

**Frances Cabaniss Roberts Collection: Series 4, Subseries A, Box 10, Folder 9
Church of Nativity (Episcopal) Finances and Missions**

Image 1 r04a10-09-000-0019 [Contents](#) [Index](#) [About](#)

Episcopal Finances, (9)
MISSIONS 4A10

EPISCOPAL DIOCESE OF ALABAMA
CONSOLIDATED BALANCE SHEET
DECEMBER 31, 1986

ASSETS	GENERAL FUNDS & ENDOWMENT FUNDS	TRUST FUNDS	REAL ESTATE
199030 GENERAL FUNDS			
199040 CASH - CHECKING ACCOUNTS	\$ 797,194.74		
199050 CASH - SAVINGS ACCOUNTS	\$ 19,711.01		
199060 INVESTMENTS - GENERAL FUNDS	\$ 588,175.47		
199070 LOANS RECEIVABLE FROM PARISHES	\$ 1,801,622.59		
199080 DIOCESAN AUTOMOBILE	\$ 15,407.98		
	\$ 3,222,811.79		
299010 TRUST FUNDS			
299020 CASH	\$ 337,389.95		
299030 INVESTMENTS	\$ 750,811.03		
299040 CASH VALUE OF LIFE INSURANCE	\$ 1,442.73		
299050 MORTGAGE LOANS	\$ 53,754.13		
299060 REAL ESTATE	\$ 39,500.00		
	\$ 1,821,667.84		
399010 REAL ESTATE			
399020 MORTGAGE LOAN RECEIVABLE	\$ 57,516.73		
399030 CAMP McDOWELL	\$ 1,065,650.51		
399040 CARPENTER HOUSE	\$ 184,750.00		
	\$ 1,307,917.24		
	\$ 5,713,396.87		

PAGE 1 OF 10

Names:

Consolidated Balance Sheet

Episcopal Diocese of Alabama

Types:

financial Report

Dates:

Dec 31, 1986

Frances Cabaniss Roberts Collection: Series 4, Subseries A, Box 10, Folder 9

Church of Nativity (Episcopal) Finances and Missions

Image 2 r04a10-09-000-0020 [Contents](#) [Index](#) [About](#)

Episcopal Finances, (9)
MISSIONS 4A10

EPISCOPAL DIOCESE OF ALABAMA
CONSOLIDATED BALANCE SHEET
DECEMBER 31, 1986

199200 LIABILITIES RESERVES & FUND BALANCES			
199210 GENERAL FUNDS			
199220 TAXES WITHHELD	\$		
199230 LOANS PAYABLE:			
199240 EPISCOPAL CHURCH BUILDING FUND	\$ 30,766.67		
199250 EPISCOPAL CHURCH FOUNDATION	\$ 18,100.00		
199260 EXECUTIVE COUNCIL GENERAL LOAN FUND	\$ 14,800.00		
199270 PRIVATE LENDING AGENCIES	\$ 1,371,295.92		
		\$ 1,801,962.59	*
199300 OPERATING FUNDS:			
199310 DIOCESAN BUDGET (EXHIBIT A)	\$ 182,006.80-		
RESERVES & FUND BALANCES (EXHIBIT B)			
199330 GENERAL	\$ 1,331,948.96		
199340 DIOCESAN REVOLVING LOAN FUND	\$ 9,147.67		
199350 EDUCATION	\$ 1,474.97		
199360 RESERVES	\$ 15,128.40		
		\$ 1,402,856.00	*
299210 TRUST FUNDS			
299220 FUND BALANCES:			
299230 EPISCOPATE ENDOWMENT FUND	\$ 401,632.42		
299240 INSTITUTIONAL	\$ 4,203.18		
299250 PARISHES (SPECIFIED)	\$ 111,728.85		
299260 PARISHES	\$ 181,808.51		
299270 THEOLOGICAL EDUCATION	\$ 311,842.95		
299280 GENERAL	\$ 101,450.93		
		\$ 1,182,667.84	*
399210 REAL ESTATE			
399220 CAMP MCDOWELL MORTGAGE PAYABLE	\$		
399230 FUND BALANCE	\$ 1,307,917.24		
		\$ 1,307,917.24	*
		\$ 5,713,396.87	**

PAGE 2 OF 10

Names:

Consolidated Balance Sheet

Types:

financial Report

Dates:

Dec 31, 1986

Frances Cabaniss Roberts Collection: Series 4, Subseries A, Box 10, Folder 9

Church of Nativity (Episcopal) Finances and Missions

Image 3 r04a10-09-000-0021 [Contents](#) [Index](#) [About](#)

Episcopal Finances, (9)
MISSIONS 4A10

FUNCTION	TO 2	3192-27-3007	ANNUAL	CURRENT	YEAR-TO-DATE	% OF	REMAINING	
CLASS	CLASS	CLASS	BUDGET	MONTH	AMOUNT	BUDGET	BUDGET	
EPISCOPAL DIOCESE OF ALABAMA DIOCESAN BUDGET DECEMBER 31, 1986								
EXHIBIT - A								
RECEIPTS								
401000			COVENANTS WITH PARISHES	1,442,001.00	184,019.44	1,319,922.69	.92	122,078.31
403000			ENDOWMENT INCOME - BUDGET	25,000.00	2,044.16	35,076.59	1.00	76.59
404000			CASH RECEIPT SHORT TERM INVESTMENTS	12,000.00	12,000.00	12,000.00	1.00	
405000			MISCELLANEOUS INCOME		8.00	89.00		89.00
			TOTAL BUDGET INCOME	\$ 1,489,001.00	\$ 198,069.60	\$ 1,367,088.28	.92	\$ 121,912.72
DISBURSEMENTS								
PROGRAM & BUDGET								
EPISCOPAL OFFICE								
501000			THE BISHOP	80,570.00	7,444.21	80,350.60	1.00	219.40
501100			THE SUFFRAGAN BISHOP (1/3 YEAR)	24,480.00	5,250.00	24,479.94	1.00	.06
501200			ADMINISTRATIVE ASSISTANT	56,026.00	4,184.07	56,026.00	1.00	
501700			CANON TO THE ORDINARY	47,150.00	3,342.50	47,150.25	1.00	.25
501800			PROGRAM ASST/YOUTH ADVISOR TO BISHOP	24,150.00	575.00	24,150.00	1.00	
501300			BISHOP'S SECRETARY	21,445.00	1,554.00	21,445.00	1.00	
501400			ADMINISTRATIVE ASST'S SECRETARY	18,105.00	1,208.34	12,498.90	.49	5,606.10
501500			STAFF SECRETARY	15,674.00	1,312.50	15,674.00	1.00	
501600			FINANCIAL ASSISTANT	15,686.00	1,107.16	15,686.00	1.00	
504080			ARCHDEACON FOR THE DEAF	9,256.00	462.10	9,133.00	.99	123.00
504120			SECRETARY OF THE DIOCESE	384.00		384.00	1.00	
501740			SOCIAL SECURITY TAX	9,620.00	771.12	9,593.09	1.00	26.91
502001			TRANSITION EXPENSES-SUFFRAGAN BISHOP	7,000.00	6,815.00	7,000.00	1.00	
501980			ANNUAL AUDIT	6,600.00	600.00	6,600.00	1.00	
501900			CARPENTER HOUSE OPERATIONS	56,538.00	1,759.35	56,176.39	.99	361.61
			TOTAL	\$ 392,684.00	\$ 36,785.35	\$ 386,347.17	.98	\$ 6,336.83
DIOCESAN MINISTRY								
505140			GROUP LIFE INSURANCE PREMIUM	21,060.00	4,380.79	14,399.30	.68	6,660.70
505160			GROUP MEDICAL INSURANCE	142,624.00	13,246.29	162,909.59	1.14	20,285.59
505180			PROPERTY INSURANCE	4,725.00		6,159.96	1.30	1,434.96
505190			WORKMAN'S COMPENSATION INSURANCE	4,000.00	1,339.96	29,264.04	7.32	25,264.04
505280			FIDELITY BOND	2,000.00		2,038.00	1.02	38.00
506053			ADDITION TO RESERVES	7,852.00	654.33	7,852.00	1.00	
504110			DIOCESAN COUNCIL	3,500.00		1,696.72	.48	1,803.28
504130			STANDING COMMITTEE	500.00	165.22	691.26	1.38	191.26
109650			DEPARTMENT OF FINANCE	500.00		717.20	1.43	217.20
118150			CLERGY CONFERENCE	5,000.00		4,777.98	.96	222.02
504035			PLANNING MEETINGS	1,000.00		1,070.98	1.07	70.98
505270			DIRECTORY & JOURNAL	5,000.00		5,159.65	1.03	159.65

PAGE 3 OF 10

Names:

Diocesan Budget

Types:

financial Report

Dates:

Dec 31, 1986

**Frances Cabaniss Roberts Collection: Series 4, Subseries A, Box 10, Folder 9
Church of Nativity (Episcopal) Finances and Missions**

Image 4 r04a10-09-000-0022 [Contents](#) [Index](#) [About](#)

Episcopal Finances, (9)
MISSIONS 4A10

EPISCOPAL DIOCESE OF ALABAMA
DIOCESAN BUDGET
DECEMBER 31, 1986

ACCOUNT NUMBER	ANNUAL BUDGET	CURRENT MONTH	YEAR-TO-DATE AMOUNT	% OF BUDGET	REMAINING BUDGET
EXHIBIT A (CONTINUED)					
DISBURSEMENTS (CONTINUED)					
DIOCESAN MINISTRY					
504100 ALABAMA CHURCHMAN	25,000.00	4,534.45	25,642.55	1.03	442.55-
504090 SEMINARIANS-THEOLOGICAL EDUCATION	40,500.00	3,250.00	39,502.00	.98	998.00
505265 EFM - EDUCATION FOR MINISTRY	2,567.00		1,500.00	.58	1,067.00
505266 SPECIAL ELECTION	1,750.00		296.01	.17	1,453.99
505267 CONSECRATION OF BISHOP	1,000.00		3,803.16	3.80	2,803.16-
504095 LISTENING SKILLS LABS	1,000.00	877.86	877.86	.88	122.14
103600 FOCUS 86	7,000.00			.00	7,000.00
504105 CELTIC MEDIA - TV CHANNEL 68	2,000.00	2,000.00	2,000.00	1.00	
504050 BAPTIST MEDICAL CENTER	4,011.00	334.25	4,011.00	1.00	
503030 UNIVERSITY OF THE SOUTH	20,178.00	10,089.00	20,178.00	1.00	
503050 COLLEGE OF PREACHERS	802.00	401.00	802.00	1.00	
503060 EPISCOPAL RADIO & TV FOUNDATION	802.00	401.00	802.00	1.00	
503040 SOUTH AMERICAN MISSIONARY SOCIETY	802.00	401.00	802.00	1.00	
503070 GENERAL CONVENTION DEPUTIES	7,000.00	7,000.00	7,000.00	1.00	
503040 PROVINCE IV QUOTA	2,054.00	1,027.00	2,054.00	1.00	
503010 NATIONAL CHURCH 21.82 OF COVENANTS	307,461.00	40,116.24	287,743.13	.94	19,717.87
503011 NAT'L CHURCH-DUE PREVIOUS YR PLEDGE	3,904.00		3,803.59	1.00	.41
TOTAL	\$ 425,492.00	\$ 87,538.47	\$ 637,553.98	1.02	\$ 12,061.98-
COMMISSION ON AGING					
109900 MEETING EXPENSES	670.00	549.87	670.00	1.00	
504220 AGING PROGRAM	1,330.00	1,330.00	1,330.00	1.00	
TOTAL	\$ 2,000.00	\$ 1,879.87	\$ 2,000.00	1.00	
DEPARTMENT OF CAMP McDOWELL					
505010 EXECUTIVE DIRECTOR	45,120.00	3,125.33	45,283.25	1.00	163.25-
505020 CAMP MANAGER	20,030.00	1,439.44	20,045.72	1.00	15.72-
505030 BOOKKEEPER/SECRETARY	7,682.00	640.16	7,682.00	1.00	
109100 MEETING EXPENSES	429.00	8.58	345.42	.81	83.58
TOTAL	\$ 73,261.00	\$ 5,213.71	\$ 73,356.39	1.00	\$ 95.39-
CHRISTIAN EDUCATION COMMITTEE					
109600 MEETING EXPENSES	350.00	48.00	399.09	1.14	49.09-
505050 FILM LIBRARIES	500.00		500.00	1.00	
505260 FALL CONFERENCE (PRINTING)	200.00	200.00	200.00	1.00	
TOTAL	\$ 1,050.00	\$ 248.00	\$ 1,099.09	1.05	\$ 49.09-

PAGE 4 OF 10

Names:

Diocesan Budget

Types:

financial Report

Dates:

Dec 31, 1986

Frances Cabaniss Roberts Collection: Series 4, Subseries A, Box 10, Folder 9

Church of Nativity (Episcopal) Finances and Missions

Image 5 r04a10-09-000-0023 [Contents](#) [Index](#) [About](#)

Episcopal Finances, (9)
MISSIONS 4A10

EPISCOPAL DIOCESE OF ALABAMA							
DIOCESAN BUDGET							
DECEMBER 31, 1986							
PROGRAM CODE	TO 2 CODE	1985-86 AMT	ANNUAL BUDGET	CURRENT MONTH	YEAR-TO-DATE AMOUNT	% OF BUDGET	REMAINING BUDGET
EXHIBIT A (CONTINUED)							
DEPARTMENT OF CHURCH & SOCIETY							
505010	CHURCH & SOCIETY STAFF OFFICER		9,154.00	636.82	9,038.13	.99	115.87
505070	STAFF EXPENSES		715.00	106.11	455.99	.64	259.01
504060	GREATER BIRMINGHAM MINISTRIES		12,036.00	1,003.00	12,110.50	1.01	74.50
504070	HUNTSVILLE - IMS		3,000.00	1,500.00	3,000.00	1.00	
505080	MATCHING GRANTS		9,000.00	8,275.00	11,275.00	1.25	2,275.00
505090	OTHER GRANTS		6,000.00		3,725.00	.62	2,275.00
TOTAL			\$ 39,905.00	\$ 11,520.93	\$ 39,604.62	.99	\$ 300.38
DEPT OF MINISTRY IN HIGHER EDUCATION							
105000	DHME - COMPENSATION SUPPORT		157,253.00	13,104.39	157,253.00	1.00	
107001	DHME - PROGRAM SUPPORT		13,520.00	1,126.66	13,520.00	1.00	
109050	MEETING EXPENSES		722.00		654.35	.91	67.65
118250	DHME - CONFERENCE		950.00	939.00	939.00	.99	11.00
506010	COLLEGE CENTER MAINTENANCE						
TOTAL			\$ 172,445.00	\$ 15,170.05	\$ 172,366.35	1.00	\$ 78.65
COMMISSION ON FAMILY LIFE							
109600	MEETING EXPENSES		600.00		784.17	1.31	184.17
504210	FAMILY LIFE POSTAGE & PHONE		100.00	33.63	239.63	2.40	139.63
504215	TRAINING FOR INTERVENTION TEAMS		1,000.00		660.44	.66	339.56
504217	SUBSTANCE ABUSE EDUCATION		1,000.00	962.10	1,000.00	1.00	
TOTAL			\$ 2,700.00	\$ 995.73	\$ 2,684.24	.99	\$ 15.76
HUNGER TASK FORCE							
109200	MEETING EXPENSES		400.00		325.09	.81	74.91
504190	HTF - MINI-GRANTS		600.00		600.00	1.00	
504222	HTF - PARISH CONTACTS		380.00			.00	380.00
TOTAL			\$ 1,380.00	\$ 925.09	\$ 925.09	.67	\$ 454.91
DEPARTMENT OF LITURGICS & ARTS							
109450	MEETING EXPENSES		145.00	162.80	520.25	3.59	375.25
504150	LITUREY & ARTS - PROGRAM		950.00	950.00	950.00	1.00	
TOTAL			\$ 1,095.00	\$ 1,112.80	\$ 1,470.25	1.34	\$ 375.25

PAGE 5 OF 10

Names:

Diocesan Budget

Types:

financial Report

Dates:

Dec 31, 1986

Frances Cabaniss Roberts Collection: Series 4, Subseries A, Box 10, Folder 9

Church of Nativity (Episcopal) Finances and Missions

Image 6 r04a10-09-000-0024 [Contents](#) [Index](#) [About](#)

Episcopal Finances, (9)
MISSIONS 4A10

EPISCOPAL DIOCESE OF ALABAMA
DIOCESAN BUDGET
DECEMBER 31, 1986

FUNCTION	ANNUAL BUDGET	CURRENT MONTH	YEAR-TO-DATE AMOUNT	% OF BUDGET	REMAINING BUDGET
EXHIBIT A (CONTINUED)					
COMMISSION ON MINISTRY					
109250 MEETING EXPENSES	728.00	164.72	942.71	1.32	234.71
118200 SACRAM CONFERENCE	700.00		441.50	.92	58.50
505150 CLERGY CONTINUING EDUCATION	4,000.00	1,100.00	4,000.00	1.00	
505240 TRANS-POSTULANTS & CANDIDATES	700.00			.00	700.00
TOTAL	6,128.00	1,264.72	5,604.21	.91	523.79
COMMITTEE ON NAMIBIA					
502020 NAMIBIAN CONFERENCE CENTER	30,000.00	15,000.00	30,000.00	1.00	
502030 NAMIBIA - GENERAL SUPPORT	9,000.00	4,500.00	9,000.00	1.00	
502090 NAMIBIAN SCHOLARSHIPS	10,000.00	2,450.00	10,000.00	1.00	
109150 MEETING EXPENSES	400.00		231.12	.58	168.88
505250 COMPANION DIOCESE EDUCATION PROGRAM	500.00	447.50	448.31	.94	31.69
TOTAL	49,900.00	22,417.50	49,699.43	1.00	200.57
DEPARTMENT OF PARISH DEVELOPMENT					
113000 PARISH DEVELOPMENT SUBSIDIES	106,648.00	8,115.22	106,764.10	.98	1,883.90
504170 NORTH BIRMINGHAM MINISTRY	25,000.00	584.76	26,575.43	1.06	1,575.43
504171 MADISON	27,913.00	1,678.33	24,626.43	.88	3,286.57
505110 HALF YEAR SUPPORT - DEACONS	2,000.00	2,000.00	2,000.00	1.00	
113800 BISHOP'S EMERGENCY PASTORAL FUND	4,436.00	1,519.19	5,853.10	.91	584.90
109400 MEETING EXPENSES	400.00	3.00	1,043.55	2.61	643.55
118300 CONFERENCE	159.00			.00	159.00
TOTAL	170,556.00	9,690.60	166,862.61	.98	3,695.39
PEACE COMMISSION					
109700 MEETING EXPENSES	400.00	80.44	407.70	1.02	7.70
505220 PEACE COMMISSION - PROGRAM	482.00		482.00	1.00	
TOTAL	882.00	80.44	889.70	1.01	7.70
505245 PLANNED GIVING COMMITTEE					
	1,000.00	490.36	1,000.00	1.00	
REFUGEE TASK FORCE					
109750 MEETING EXPENSES	325.00		60.20	.19	264.80
502050 RTF - PROGRAM	200.00			.00	200.00
TOTAL	525.00		60.20	.11	464.80

PAGE 6 OF 10

Names:

Diocesan Budget

Types:

financial Report

Dates:

Dec 31, 1986

Frances Cabaniss Roberts Collection: Series 4, Subseries A, Box 10, Folder 9
 Church of Nativity (Episcopal) Finances and Missions

Image 7 r04a10-09-000-0025 [Contents](#) [Index](#) [About](#)

Episcopal Finances, (9)
MISSIONS 4A10

EPISCOPAL DIOCESE OF ALABAMA
 DIOCESAN BUDGET
 DECEMBER 31, 1986

	ANNUAL BUDGET	CURRENT MONTH	YEAR-TO-DATE AMOUNT	% OF BUDGET	REMAINING BUDGET
EXHIBIT A (CONTINUED)					
STEWARDSHIP EDUCATION COMMITTEE					
109500 MEETING EXPENSES	700.00	214.00	700.00	1.00	
505230 EXPLORATORY MEETINGS WITH VESTRIES	200.00	200.00	200.00	1.00	
TOTAL	\$ 900.00	\$ 414.00	\$ 900.00	1.00	
TEAM ALABAMA					
504260 RECRUIT & TRAIN NEW MEMBERS	800.00	26.80	54.55	.07	745.45
504261 PROGRAMS IN PARISHES	700.00		173.90	.25	526.10
TOTAL	\$ 1,500.00	\$ 26.80	\$ 228.45	.15	1,271.55
DEPARTMENT OF WORLD MISSION					
109850 MEETING EXPENSES	1,680.00	384.29	802.10	.48	877.90
118550 MISSIONS STRATEGY CONFERENCE	1,200.00			.00	1,200.00
TOTAL	\$ 2,880.00	\$ 384.29	\$ 802.10	.28	2,077.90
DEPARTMENT OF YOUTH					
109550 MEETING EXPENSES	1,100.00	54.40	1,025.51	.93	74.49
118400 SPRING BREAK CONFERENCE	2,600.00		2,252.49	.87	347.51
118450 LEADERSHIP TRAINING WEEKEND	600.00	600.00	600.00	1.00	
503100 PROVINCIAL ACTIVITIES	1,200.00		1,097.67	.91	102.33
503120 NATIONAL EPISCOPAL YOUTH EVENT	250.00	250.00	250.00	1.00	
504030 YOUTH WORK PROJECTS	500.00		382.34	.76	117.66
505210 VISITS TO PARISH EYC'S	300.00		33.19	.11	266.81
TOTAL	\$ 6,550.00	\$ 904.40	\$ 5,641.20	.86	908.80
TOTAL DISBURSEMENTS	\$ 1,552,835.00	\$ 196,138.02	\$ 1,549,095.08	1.00	3,739.92
SURPLUS/DEFICIT	\$ 63,834.00	\$ 1,931.58	\$ 182,006.80	2.85	118,172.80

PAGE 7 OF 10

Names:
 Diocesan Budget

Types:
 financial Report

Dates:
 Dec 31, 1986

Frances Cabaniss Roberts Collection: Series 4, Subseries A, Box 10, Folder 9
Church of Nativity (Episcopal) Finances and Missions

Image 8 r04a10-09-000-0026 [Contents](#) [Index](#) [About](#)

Episcopal Finances, (9)
MISSIONS 4A10

EPISCOPAL DIOCESE OF ALABAMA
DESIGNATED & SPECIAL FUNDS SCHEDULE
DECEMBER 31, 1986

EXHIBIT - B

GENERAL	BALANCE	DEBIT	CREDIT	TOTAL
GENERAL				
601010 DIOCESAN CAPITAL ADVANCE FUND			\$	1,291,144.78
602000 CLEARING ACCOUNT (SI)			\$	1,098.64
603000 DIOCESAN HOUSE MAINTENANCE FUND			\$	811.29
603010 DIOCESAN MISSION ENDOWMENT FUND			\$	
603020 CHURCH SCHOOL MISSION OFFERING			\$	
603030 6000 FRIDAY OFFERINGS			\$	
603040 SPECIAL YOUTH ACCOUNT			\$	356.93
603050 GENERAL CONVENTION FUND			\$	7,000.00
603060 LAMBETH CONFERENCE FUND			\$	4,000.00
603070 SPECIAL FUND - JERUSALEM			\$	
603080 SPECIAL FUND - CAMP McDOWELL			\$	594.46
603090 DIOCESAN AUTOMOBILE - CASH VALUE			\$	15,407.98
603100 MORRIS MEMORIAL CHAPEL FUND			\$	1,040.00
603105 DUNK FUND			\$	11,509.51
603110 MARY JOHNSTON SCHOLARSHIP FUND			\$	861.68
603120 BISHOP STOUGH ESCROW			\$	123.69
TOTAL			\$	1,333,948.96
DIOCESAN REVOLVING LOAN FUND				
FUND BALANCE			\$	250,970.29
604501 LESS: LAND			\$	5,310.24
604502 NOTES RECEIVABLE			\$	146,512.38
			\$	151,822.62
CASH AVAILABLE			\$	99,147.67
EDUCATION				
605010 GRANT TRUST			\$	2,430.08
605020 THEOLOGICAL EDUCATION-UNDESIGNATED			\$	1,048.59
605030 C. J. CARPENTER FUND FOR SEMINARIANS			\$	3,400.10
605040 HAMNER HALL INCOME			\$	3,998.84
605050 COLLEGE ENDOWMENT FUND			\$	797.38
605060 JOFFRION SCHOLARSHIP FUND			\$	800.00
TOTAL			\$	12,474.97
RESERVES				
606002 OPERATING BUDGETS FROM PRIOR YEARS			\$	157,284.40
TOTAL			\$	157,284.40

PAGE 8 OF 10

Names:
 Designated & Special
 Funds Schedule

Types:
 financial Report

Dates:
 Dec 31, 1986

Frances Cabaniss Roberts Collection: Series 4, Subseries A, Box 10, Folder 9
 Church of Nativity (Episcopal) Finances and Missions

Image 9 r04a10-09-000-0028 [Contents](#) [Index](#) [About](#)

Episcopal Finances, (9)
MISSIONS 4A10

EPISCOPAL DIOCESE OF ALABAMA
TRUST FUND ASSETS
DECEMBER 31, 1986

EXHIBIT - C

IN REGULAR ACCOUNT	AMOUNT	TOTAL
101010 BALDWIN INCOME	\$ 26,877.75	
101020 EDMUNDSON INCOME	\$ 216.97	
101030 KENNEDY/DOUGLASS INCOME	\$ 1,418.34	
	\$ 28,513.06	
101501 FNB BIRMINGHAM - AGENCY	\$	
101510 BISHOP'S FUND	\$	
101515 EDMUNDSON TRUST	\$	
101520 BALDWIN FUND	\$	
101525 FAB MONTGOMERY - AGENCY	\$	
101530 TISDALE TRUST	\$.75	
101535 HARNER HALL TRUST	\$.28	
	\$ 1.03	
IN SAVINGS ACCOUNTS		
102010 McDONALD FUND	\$ 4,190.39	
102020 BISHOP'S FUND	\$ 24,097.88	
102030 HARRISON FUND	\$ 10,135.18	
102040 ST JOHN'S CHURCH, FORELAND	\$ 121.88	
102045 CATE TRUST/LIVINGSTON GAINESVILLE	\$ 117,493.61	
102050 PEARSON Fd. ST ANDREW'S PRAIRIEVILLE	\$ 113.94	
102060 C C HENDERSON FUND	\$ 1,100.00	
102070 ROHAN FUND	\$ 1,100.00	
102080 MINNIE WILDMAN SCHOLARSHIP FUND	\$ 23,184.04	
102090 MINNIE PECKLE WILSON MEMORIAL FUND	\$ 34,128.00	
102100 POYNOR COOKS TRUST	\$ 176.77	
102110 EDITH BUELL WILSON SCHOLARSHIP FUND	\$ 6,447.72	
102120 BISHOP WILMER SCHOLARSHIP FUND	\$ 7,444.19	
102130 HILDEBRAND SCHOLARSHIP FUND	\$ 3,159.29	
102140 ROBERT C FLETCHER SCHOLARSHIP FUND	\$ 16,150.13	
102150 ARNER PERRIN MEMORIAL FUND	\$ 14,000.00	
102160 DONLAP-MEWSOME FUND	\$ 56,151.72	
102170 PERCY D SMITH FUND	\$ 24,075.54	
102190 PANNELL SCHOLARSHIP FUND	\$ 27,184.19	
102200 CALMES SCHOLARSHIP FUND	\$ 11,187.97	
102210 CATE FUND	\$ 10,100.00	
	\$ 309,135.86	
TOTAL TRUST FUND CASH	\$ 337,689.75	**

PAGE 9 OF 10

Names:
Trust Fund Assets

Types:
financial Report

Dates:
Dec 31, 1986

Frances Cabaniss Roberts Collection: Series 4, Subseries A, Box 10, Folder 9
 Church of Nativity (Episcopal) Finances and Missions

Image 10 r04a10-09-000-0029 [Contents](#) [Index](#) [About](#)

Episcopal Finances, (9)
 MISSIONS 4A10

EPISCOPAL DIOCESE OF ALABAMA
 TRUST FUND ASSETS
 DECEMBER 31, 1986

EXHIBIT - C CONTINUED

103000 INVESTMENTS		
103010 BISHOP'S FUND	\$ 364,276.84	
103020 McDONALD FUND	\$ 35,276.31	
103030 EDMUNDSON FUND	\$ 135,670.73	
103040 TISDALE FUND	\$ 5,244.25	
103050 BALDWIN FUND	\$ 131,061.27	
103060 DIOCESAN HOUSE MAINTENANCE FUND	\$ 9,170.00	
103070 HAMNER HALL TRUST	\$ 59,381.63	
103080 KENNEDY-DOUGLASS TRUST	\$ 10,000.00	
TOTAL TRUST FUND INVESTMENTS	\$ 750,281.03	
104000 CASH VALUE LIFE INSURANCE		
104010 BISHOP MURRAY	\$ 741.00	
104020 FRANCES C RICHARDSON	\$ 701.73	
TOTAL CASH VALUE OF LIFE INSURANCE	\$ 1,442.73	
106000 MORTGAGE LOANS		
106030 EDMUNDSON TRUST - FNB B'HAM	\$ 43,515.81	
106070 HAMNER HALL TRUST-FAB MONTGOMERY	\$ 10,118.32	
TOTAL MORTGAGE LOANS	\$ 53,754.13	
107000 REAL ESTATE		
107010 GRIGGS PROPERTIES	\$ 35,000.00	
107020 NEWSOME CEMETERY LOT	\$ 4,500.00	
TOTAL REAL ESTATE	\$ 39,500.00	
TOTAL TRUST FUND ASSETS	\$ 1,182,667.84	

PAGE 10 OF 10

Names:
 Trust Fund Assets

Types:
 financial Report

Dates:
 Dec 31, 1986

Frances Cabaniss Roberts Collection: Series 4, Subseries A, Box 10, Folder 9

Church of Nativity (Episcopal) Finances and Missions

Image 11 r04a10-09-000-0030 [Contents](#) [Index](#) [About](#)

Episcopal Finances, (9)
MISSIONS 4A10

EPISCOPAL DIOCESE OF ALABAMA
PARISH COVENANTS
DECEMBER 31, 1986

	ANNUAL BUDGET	CURRENT MONTH	YEAR-TO-DATE AMOUNT	% OF BUDGET	REMAINING BUDGET
PARISH RECEIPTS CONTINUED -					
401440 HETLIN - MESSIAH	1,632.00	370.65	1,644.58	1.01	12.58-
401450 HSV - HOLY CROSS-ST CHRISTOPHER	8,418.00		2,600.00	.31	5,818.00
401460 HSV - NATIVITY	89,500.00	5,375.36	63,888.11	.71	25,611.89
401470 HSV - ST STEPHEN'S	41,600.00	8,131.32	43,377.39	1.04	1,777.39-
401480 HSV - ST THOMAS	7,757.00	1,292.80	7,756.80	1.00	.20
401490 JACKSONVILLE - ST LUKE'S	1,200.00		1,200.00	1.00	
401500 JASPER - ST MARY'S	4,128.00	120.64	1,835.97	.44	2,292.03
401510 LEEDS - EPIPHANY	3,500.00		3,500.00	1.00	
401520 LIVINGSTON - ST JAMES'	5,000.00		2,715.40	.54	2,284.60
401530 LOWMEADOW - ST PAUL'S	1,050.00	358.00	1,396.00	1.33	346.00-
401535 MADISON - OUR SAVIOUR		75.00	900.00		900.00-
401540 MARION - ST WILFRID'S	1,850.00	387.47	1,476.26	.80	373.74
401550 MENTONE - ST JOSEPH'S	3,740.00	555.35	3,627.43	.96	132.57
401560 MONTEVALLO - ST ANDREW'S	1,204.00	95.85	1,150.16	.96	53.84
401570 MONTGOMERY - ALL SAINTS'	15,740.00	3,650.58	17,393.41	1.11	1,653.41-
401580 MONTGOMERY - ASCENSION	94,480.00	6,528.49	60,562.55	.64	33,917.45
401590 MONTGOMERY - REDEEMER	7,500.00	1,616.87	7,920.12	1.06	420.12-
401600 MONTGOMERY - GOOD SHEPHERD	700.00			.00-	700.00
401610 MONTGOMERY - HOLY COMFORTER	64,540.00	5,224.75	60,098.72	.93	4,441.28
401620 MONTGOMERY - ST JOHN'S	92,125.00	7,725.59	83,977.00	.91	8,148.00
401630 MOUNT MEIGS - GRACE	3,620.00	953.40	4,178.87	1.15	558.87-
401640 OPELIKA - EMMANUEL	13,500.00	2,962.75	15,153.76	1.12	1,653.76-
401650 PELHAM - ST FRANCIS'	8,500.00	708.33	8,499.96	1.00	.04
401660 PELL CITY - ST SIMON PETER	13,250.00	1,104.16	12,145.76	.92	1,104.24
401670 PHENIX CITY - RESURRECTION	110.00	234.12	234.12	2.13	124.12-
401680 PRATTVILLE - ST MARK'S	3,315.00	291.18	2,944.11	.89	368.89
401690 ROMANOK - ST BARNABAS'	1,500.00		878.64	.59	621.36
401700 ROBINSON SPRINGS - ST MICHAEL'S	2,695.00	227.91	1,305.56	.48	1,389.44
401710 SCOTTSBORO - ST LUKE'S	8,000.00	1,639.54	7,593.78	.95	406.22
401720 SEALE - ST MATTHEW'S					
401730 SELMA - ST PAUL'S	58,951.00	8,807.04	48,114.93	.82	10,836.07
401740 SHEFFIELD - GRACE	9,200.00		3,608.96	.39	5,591.04
401750 SYLACAUGA - ST ANDREW'S	3,700.00	307.45	4,363.32	1.18	663.32-
401760 TALLADEGA - ST PETER'S	6,800.00	682.38	6,616.21	1.10	616.21-
401770 TRUSSVILLE - HOLY CROSS	10,602.00	931.94	10,201.00	.96	401.00
401780 TUSCALOOSA - CANTERBURY	9,000.00	750.00	9,800.00	1.00	
401790 TUSCALOOSA - CHRIST	81,048.00	17,480.42	80,278.13	.99	769.87
401800 TUSCALOOSA - ST MATTHIAS'	3,000.00	1,000.00	3,250.00	1.08	250.00-
401810 TUSKEGEE - ST ANDREW'S	12,000.00		12,000.00	1.00	
401820 UNION SPRINGS - TRINITY		51.70	51.70		51.70-
401830 UNIONTOWN - HOLY CROSS	900.00		1,001.00	1.11	101.00-
401840 WETUMPKA - TRINITY	4,500.00	345.00	3,551.37	.79	948.63
TOTAL PARISH COVENANTS	1,442,001.00	184,019.44	1,319,922.69	.92	122,078.31

Names:

Parish Covenants

Types:

financial Report

Dates:

Dec 31, 1986

Frances Cabaniss Roberts Collection: Series 4, Subseries A, Box 10, Folder 9

Church of Nativity (Episcopal) Finances and Missions

Image 12 r04a10-09-000-0031 [Contents](#) [Index](#) [About](#)

Episcopal Finances, (9)
MISSIONS 4A10

EPISCOPAL DIOCESE OF ALABAMA
PARISH COVENANTS
DECEMBER 31, 1986

PARISH	ANNUAL BUDGET	CURRENT MONTH	YEAR-TO-DATE AMOUNT	% OF BUDGET	REMAINING BUDGET
PARISH RECEIPTS					
401010 ALBERTVILLE - CHRIST	5,164.00	704.10	5,637.97	1.09	473.97
401020 ALEXANDER CITY - ST JAMES'	4,000.00	500.00	4,000.00	1.00	
401030 ALPINE - TRINITY	1,065.00	1,065.00	1,065.00	1.00	
401040 ANNISTON - GRACE	36,813.00	4,125.50	36,813.00	1.00	
401050 ANNISTON - ST MICHAEL'S	27,246.00	6,994.00	27,246.00	1.00	
401060 ATHENS - ST TIMOTHY'S	11,990.00	2,366.53	11,525.82	.96	454.18
401070 AUBURN - ST DUNSTON'S	1,322.00	49.15	590.15	.44	741.85
401080 AUBURN - HOLY TRINITY	28,791.00	2,192.00	22,937.61	.80	5,853.39
401090 BESSEMER - TRINITY	8,000.00	1,981.47	6,187.92	.77	1,812.08
401100 B'HAM - ADVENT CATHEDRAL	114,000.00	9,500.00	114,000.00	1.00	
401110 B'HAM - ALL SAINTS	56,700.00	10,467.35	53,742.11	.95	2,957.89
401120 B'HAM - ASCENSION	35,790.00	5,965.00	35,790.00	1.00	
401130 B'HAM - GRACE	14,000.00	1,522.15	13,683.76	.98	316.24
401140 B'HAM - ST ALBAN'S	6,960.00	1,496.45	7,625.39	1.10	645.39
401150 B'HAM - ST ANDREW'S	16,026.00	2,496.00	16,026.00	1.00	
401160 B'HAM - ST JOHN'S (DEAF)	3,360.00	550.00	3,300.00	.98	60.00
401170 B'HAM - ST JOHN'S (ENSKLEY)	10,660.00	1,779.59	10,366.23	.97	293.77
401180 B'HAM - ST LUKE'S	63,000.00	5,250.00	63,000.00	1.00	
401190 B'HAM - ST MARY'S	2,400.00	200.00	307.50	.13	2,092.50
401210 B'HAM - ST MICHAEL'S	53,200.00	8,866.00	55,450.00	1.04	2,250.00
401220 B'HAM - ST STEPHEN'S	8,620.00	693.00	7,103.08	.82	1,516.92
401240 BOLTSEE - ST MARK'S	36,000.00	4,000.00	36,000.00	1.00	
401250 CARLOWVILLE - ST PAUL'S	3,240.00	1,274.47	4,356.17	1.34	1,116.17
401260 CHILDERSBURG - ST MARY'S	3,960.00	286.80	3,185.66	.80	774.34
401270 CULLMAN - GRACE	8,400.00	1,857.08	8,287.17	.99	112.83
401290 DECATUR - ST JOHN'S	46,288.00	3,571.02	40,680.75	.88	5,607.25
401300 DECATUR - TRINITY	14,900.00	1,127.21	12,017.91	.81	2,882.09
401310 EITAN - ST STEPHEN'S	1,800.00	300.00	1,800.00	1.00	
401320 FAIRFIELD - CHRIST	13,678.00	1,328.50	12,465.99	.91	1,212.01
401330 FAIRFIELD - ST MICHAEL'S	150.00	76.85	174.85	1.18	26.85
401340 FAYETTE - ST MICHAEL'S	1,130.00	112.23	1,205.36	1.07	75.36
401350 FLORENCE - ST BARTHOLOMEW'S	20,000.00	3,582.09	22,818.68	1.14	2,818.68
401360 FLORENCE - TRINITY	31,600.00	5,403.85	28,791.13	.91	2,808.87
401370 FORKLAND - ST JOHN'S	110.00			.00	110.00
401380 FT PAYNE - ST PHILIP'S	3,909.00	1,064.16	4,090.89	1.05	181.89
401390 GADSDEN - HOLY COMFORTER	27,930.00	5,137.67	23,970.92	.86	3,959.08
401400 GADSDEN - RESURRECTION	5,650.00	440.28	7,506.25	1.33	1,856.25
401410 GAINESVILLE - ST ALBAN'S	220.00	110.00	220.00	1.00	
401420 GREENSBORO - ST PAUL'S	4,849.00	566.22	4,436.61	.91	412.39
401430 GUNTERSVILLE - EPIPHANY	7,245.00	617.20	6,736.73	.93	508.27
401435 HARTSELLE - ST BARNABAS	750.00		775.00	1.03	25.00

Names:

Parish Covenants

Types:

financial Report

Dates:

Dec 31, 1986

Episcopal Finances, (9)
MISSIONS 4A10

1986 COVENANTS RECEIVED IN JANUARY 1987
January 1 - January 9, 1987

AUBURN - ST. DUNSTAN	\$ 52.18
BIRMINGHAM - ALL SAINTS'	2,944.92
BIRMINGHAM - GRACE	1,882.64
BIRMINGHAM - ST. MICHAEL'S	904.00
CHILDERSBURG - ST. MARY'S	902.28
DECATUR - ST. JOHN'S	6,437.47
DEMOPOLIS - TRINITY	2,330.10
FAYETTE - ST. MICHAEL'S	125.54
FLORENCE - ST. BARTHOLOMEW'S	41.62
FLORENCE - TRINITY	1,164.90
GADSDEN - HOLY COMFORTER	913.86
GADSDEN - RESURRECTION	1,442.05
GREENSBORO - ST. PAUL'S	582.29
HUNTSVILLE - NATIVITY	10,230.55
LIVINGSTON - ST. JAMES'	2,683.30
MENTONE - ST. JOSEPH'S	577.14
MONTEVALLO - ST. ANDREW'S	116.74
MONTGOMERY - ASCENSION	39,748.49
MONTGOMERY - HOLY COMFORTER	8,323.37
MONTGOMERY - ST. JOHN'S	13,784.18
MOUNT MEIGS - GRACE	383.70
PELL CITY - ST. SIMON PETER	1,104.16
PRATTVILLE - ST. MARK'S	338.66
ROANOKE - ST. BARNABAS'	933.36
SCOTTSBORO - ST. LUKE'S	1,351.01
SELMA - ST. PAUL'S	10,836.07
SYLACAUGA - ST. ANDREW'S	191.90
TRUSSVILLE - HOLY CROSS	848.45
WETUMPKA - TRINITY	470.00
TOTAL '86 COVENANTS RECEIVED BY 1-9-87	<u>\$111,644.93</u>
ADDITIONAL COVENANTS RECEIVED BY 1-30-87	<u>8,243.88</u>
TOTAL ALL '86 COVENANTS RECEIVED IN JANUARY	<u>\$119,888.81</u>

Names:

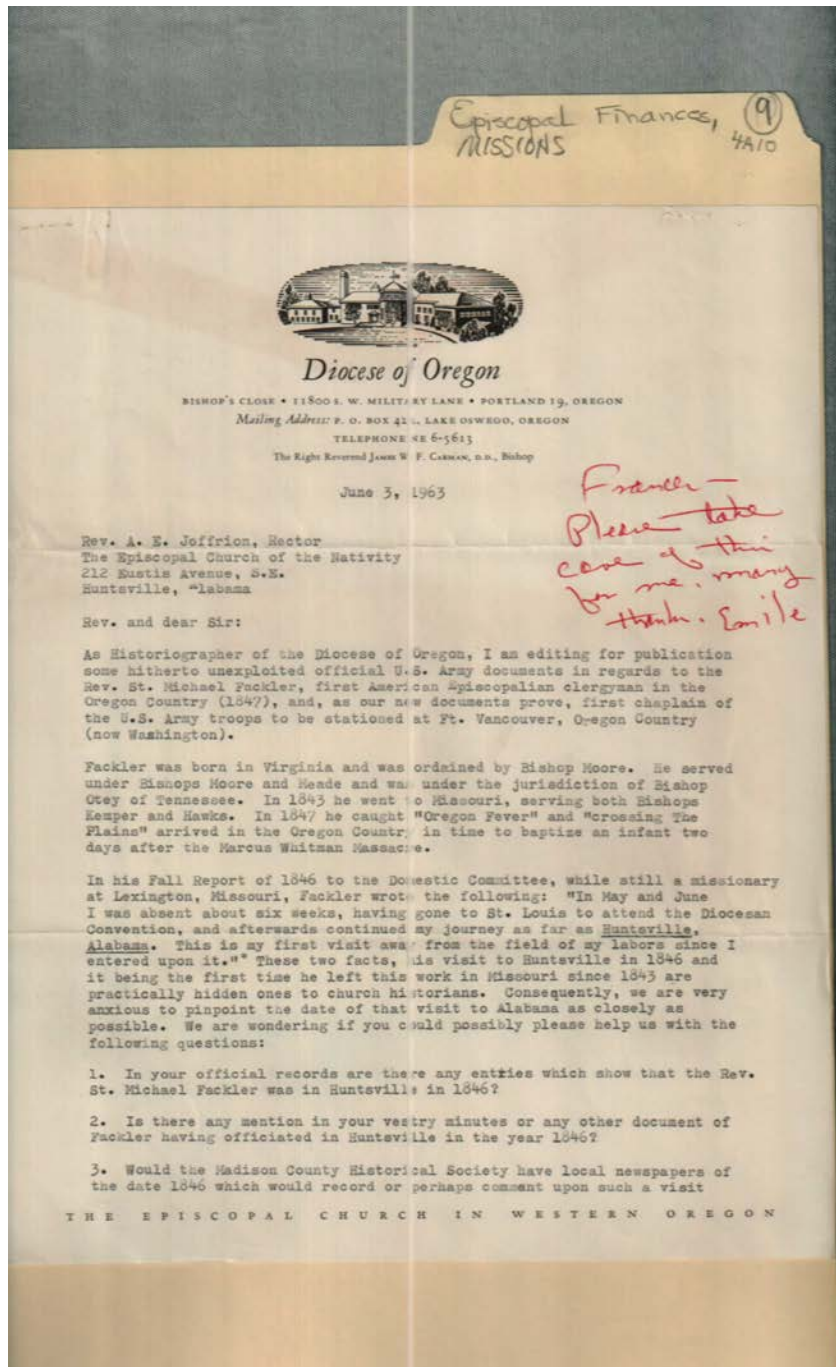
1986 Covenants
Received

Types:

financial Report

Dates:

January 1987



Names:

Carman, James W. F.,
Bishop
Fackler, St. Michael,
Rev.

Hawks, Bishop
Joffrion, A. Emile,
Rev.
Kemper, Bishop

Marcus Whitman
Massacre
Meade, Bishop
Moore, Bishop

Otey, Bishop
Roberts, Frances

Places:

Huntsville, AL

Lake Oswego, OR

Types:

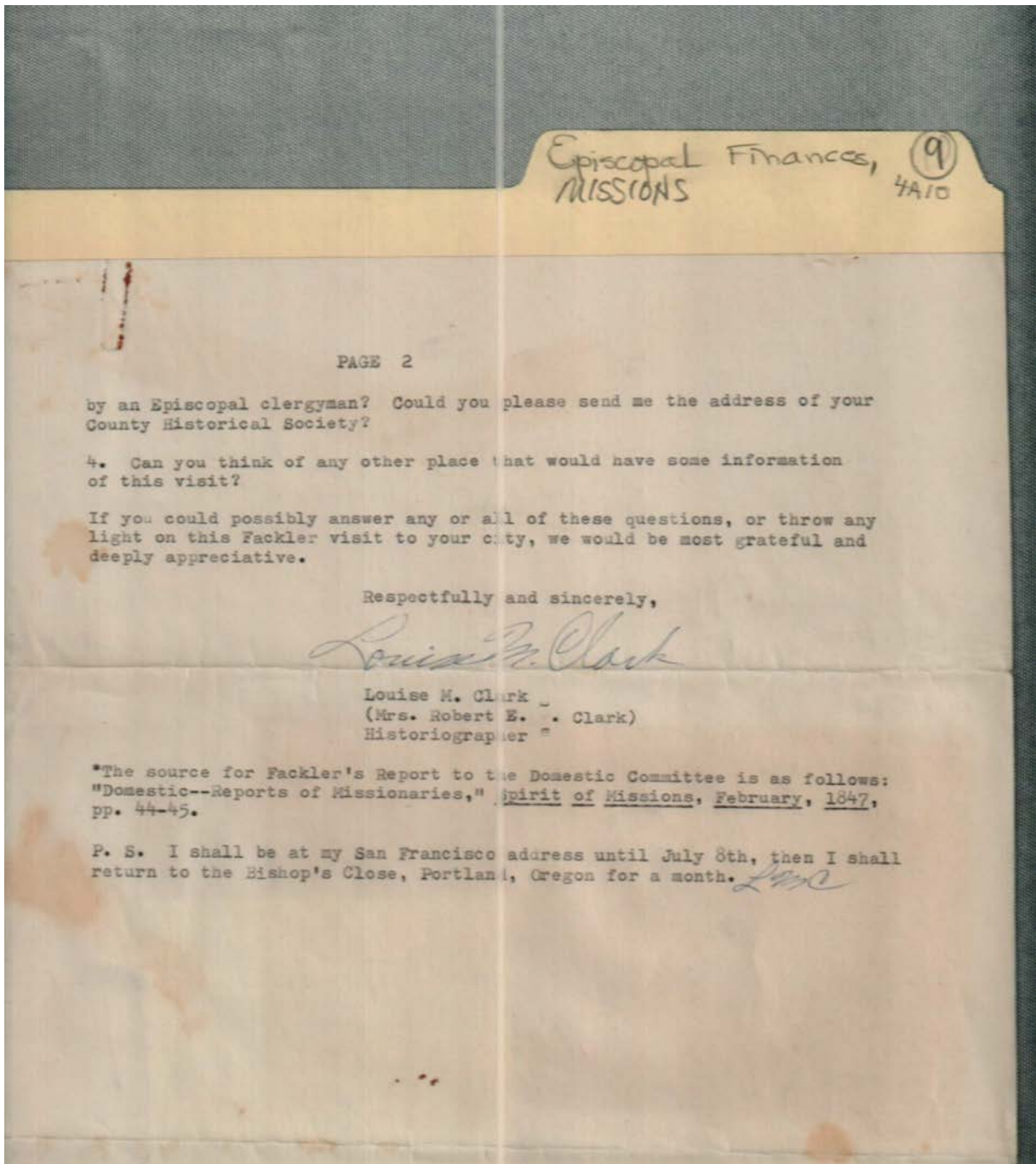
correspondence

memo

Dates:

1963

June 3, 1963



Names:

Clark, Louise M.

Fackler, St. Michael,
Rev.

Places:

Lake Oswego, OR

Types:

correspondence

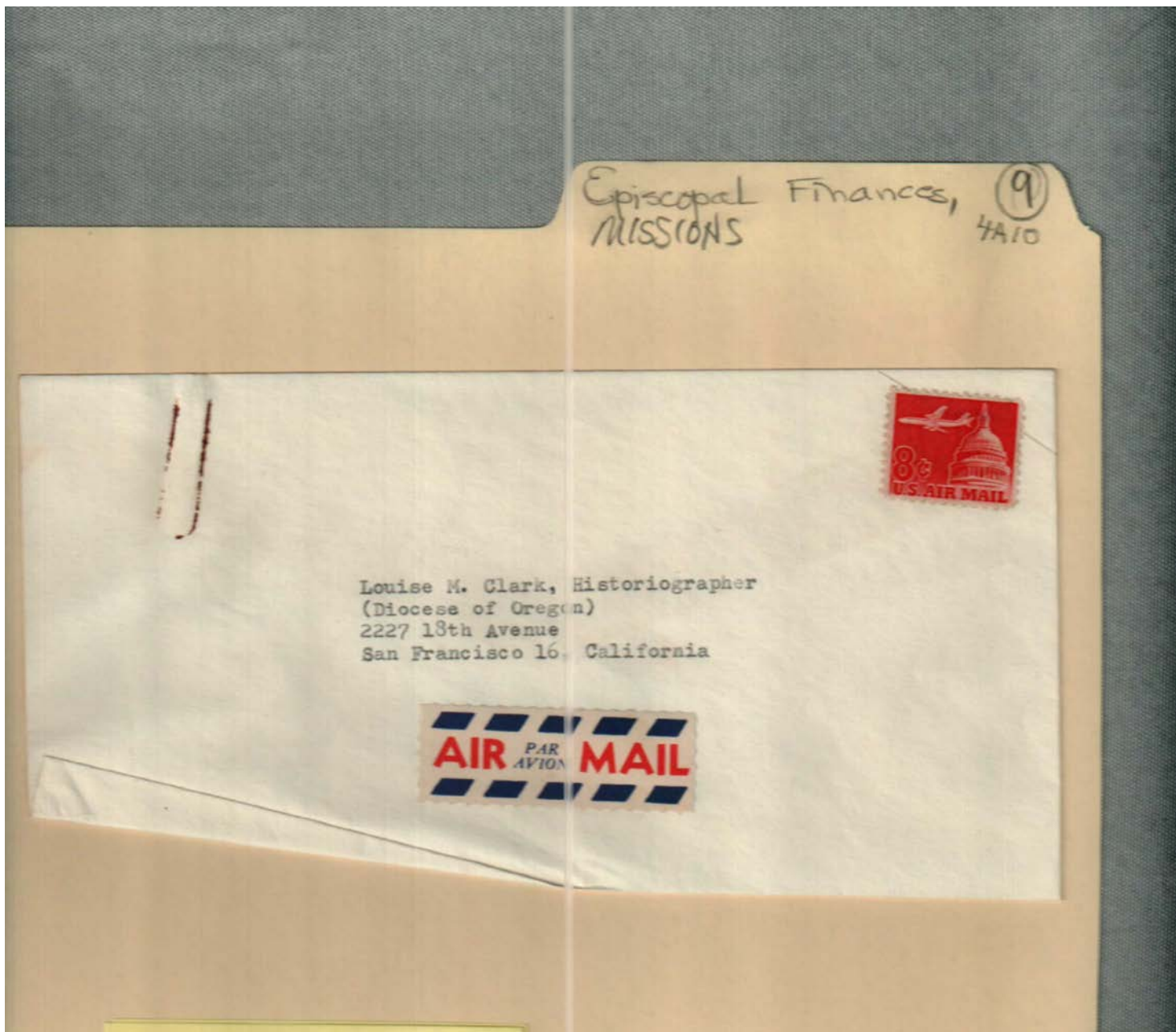
Dates:

June 3, 1963

Frances Cabaniss Roberts Collection: Series 4, Subseries A, Box 10, Folder 9

Church of Nativity (Episcopal) Finances and Missions

Image 16 r04a10-09-000-0035 [Contents](#) [Index](#) [About](#)



Names:

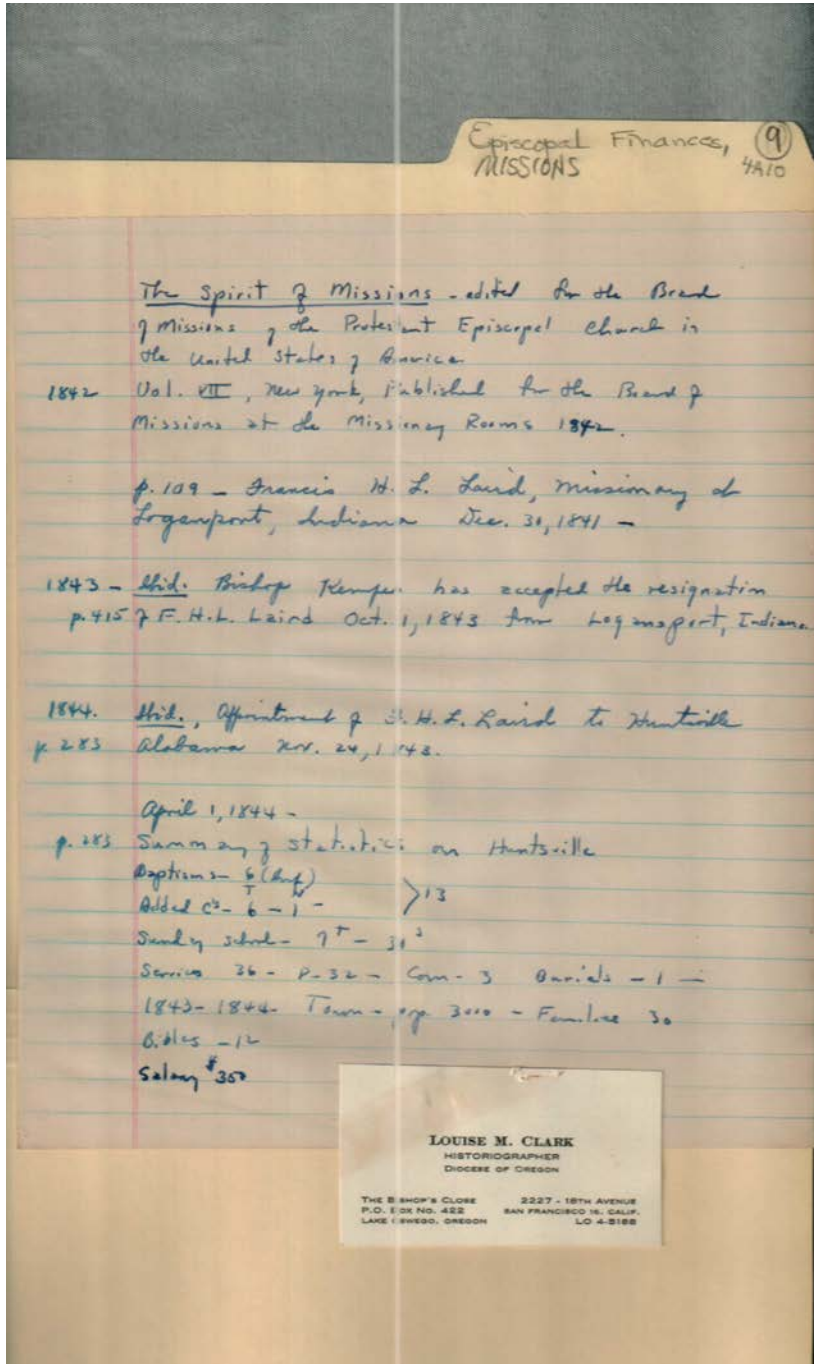
Clark, Louise M.

Places:

San Francisco, CA

Types:

envelope



Names:

Clark, Louise M.

Kemper, Bishop

Laird, Francis H. L.

Places:

Huntsville, AL

Lake Oswego, OR

Types:

address

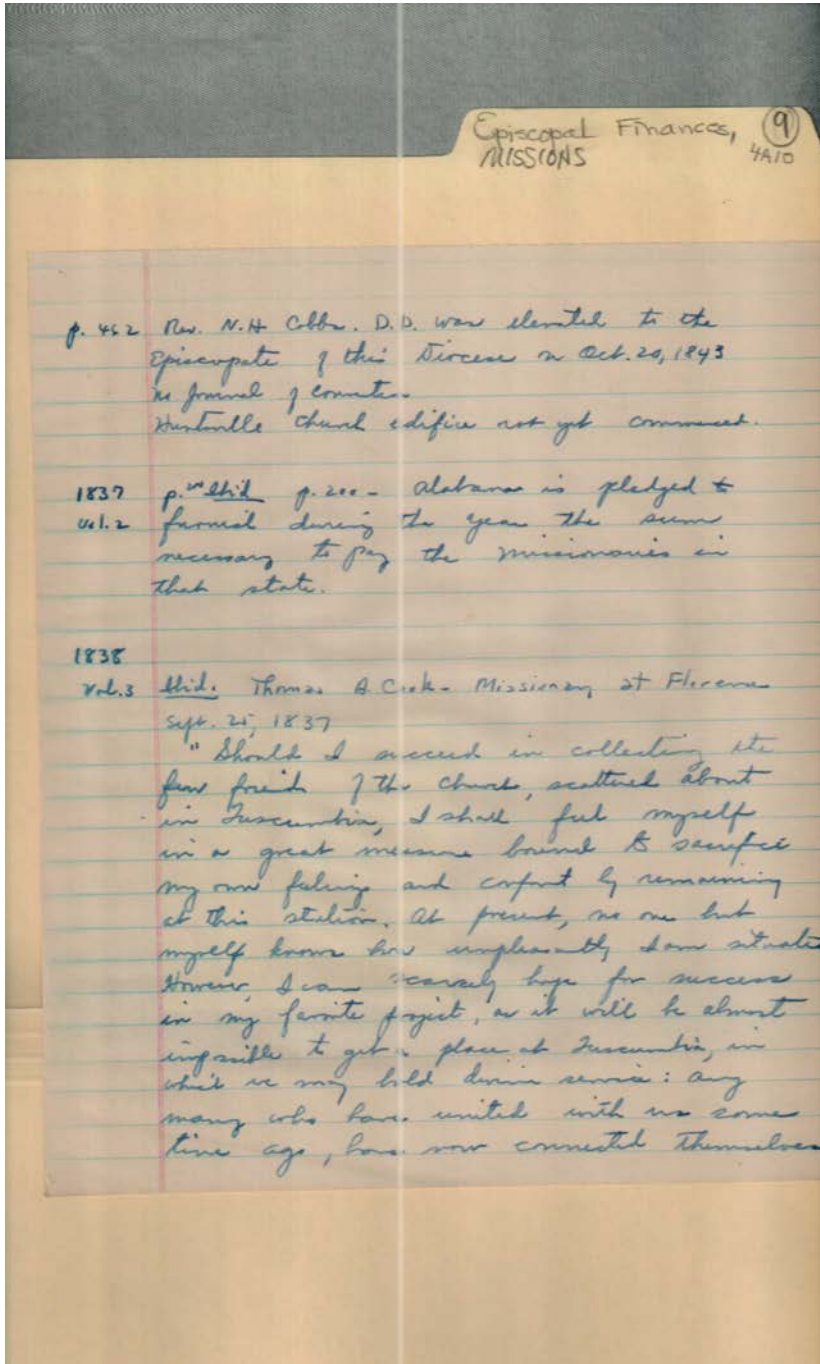
bibliography

Dates:

1963

Frances Cabaniss Roberts Collection: Series 4, Subseries A, Box 10, Folder 9
Church of Nativity (Episcopal) Finances and Missions

Image 18 r04a10-09-000-0037 [Contents](#) [Index](#) [About](#)



Names:

Cobbs, N. H., Rev.

Cook, Thomas A.

Places:

Florence, AL

Types:

bibliography

Episcopal Finances, (9)
MISSIONS 4A10

with other denominations. A missionary of our Church cannot fail to meet in all the western and southern states, many people of this kind who came out from Virginia, North Carolina and the northern and middle states, professed Episcopalian, but not finding their own Church here, they soon turn aside to other denominations, and become, in the course of time, the most decided opponents of all efforts to build up the Church. It seems as kind of retribution which we suffer, for being so late in coming into the field."

The remarks of our lamented brother, Dr. Avery was strictly true that the people of this country may be caught by talents and elegance, while they pay no regard to the claims of any particular Church. We want in Alabama, ten or twelve first rate men who can lead on the people with the true spirit of our holy Evangelical Church.

vt. 3 89
- 10
Such men might soon change the face of things and make this moral desert bloom blossoms as the rose.

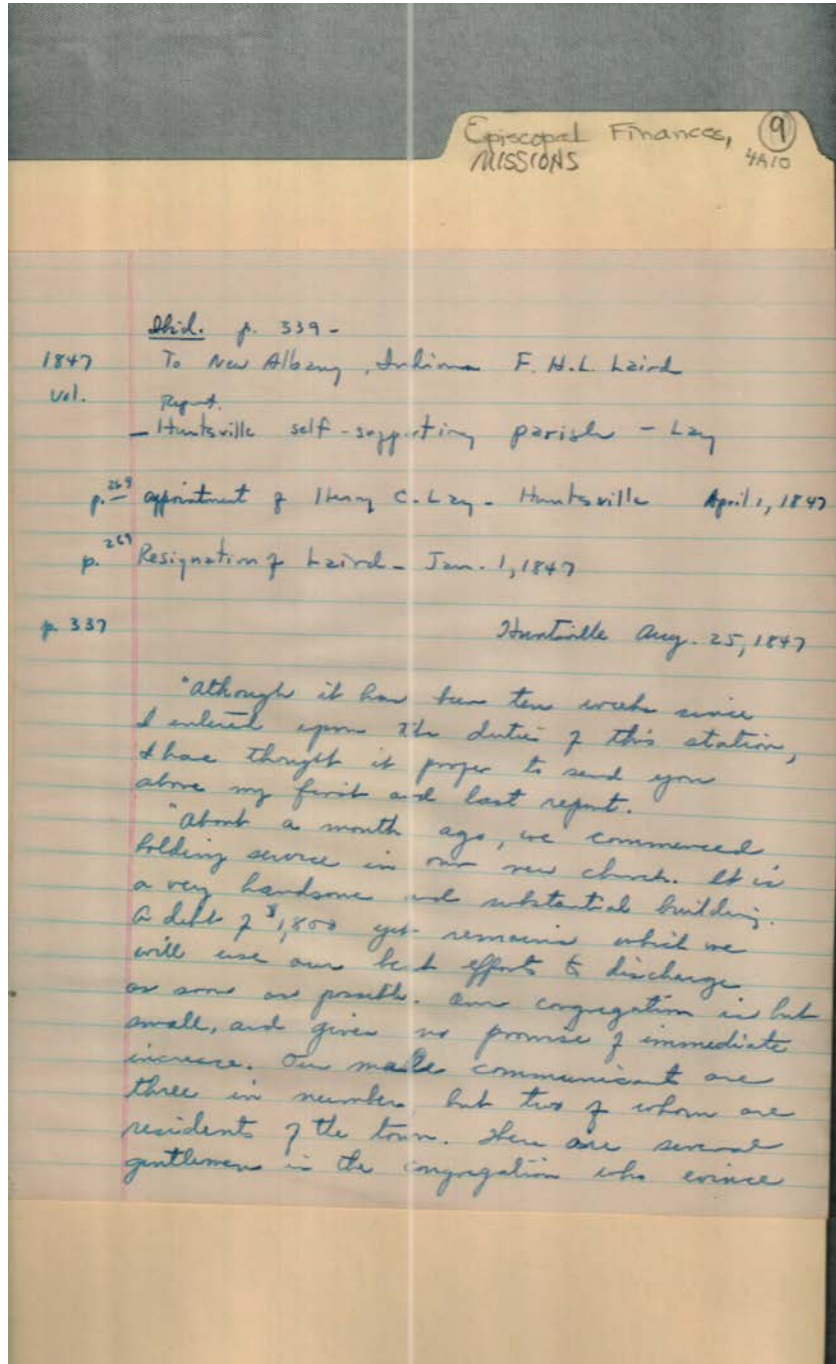
Names:

Avery, Dr.

Cook, Thomas A.

Places:

Florence, AL



Names:

Laird, Francis H. L.

Lay, Henry C.

Types:

bibliography

correspondence

Dates:

Aug 25, 1847

Episcopal Finances, (9)
MISSIONS 4A10

great interest in the prosperity of the Church.
"In view of the present embarrassed
condition of the Missionary funds, and of
the assistance already given by your
Society in times past, the Vestry
has determined that this parish
shall become self-supporting. I therefore
tender my resignation as Missionary,
and surrender all claim upon the
appropriation made to this station. We
are thankful for former assistance,
and trust to do something in our
turn in a few years.
"I trust our Diocesan may succeed
in finding Missionaries for other
stations in this region. The
undersigned is the only parish
minister in the whole of North Alabama,
and is separated from the other
clergy of the State by a distance of
two hundred miles. Would that there
were at least three ^{more} of us, to
strengthen one another's hands.
I remain very respectfully, yours
in the love of the Gospel -
Henry C. Lay.

Names:

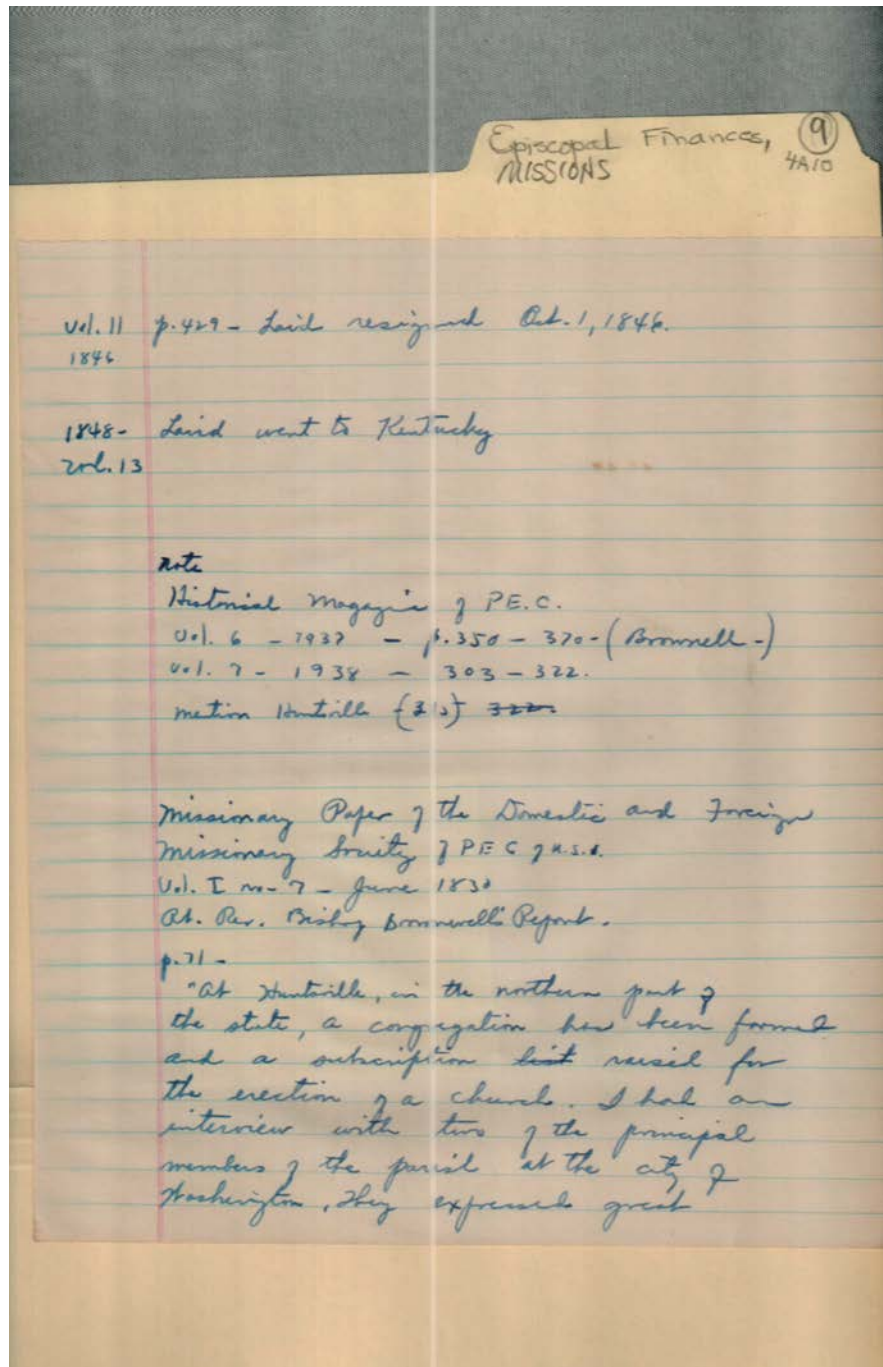
Lay, Henry C.

Types:

correspondence

Dates:

Aug 25, 1847



Names:

Brownwell, Bishop

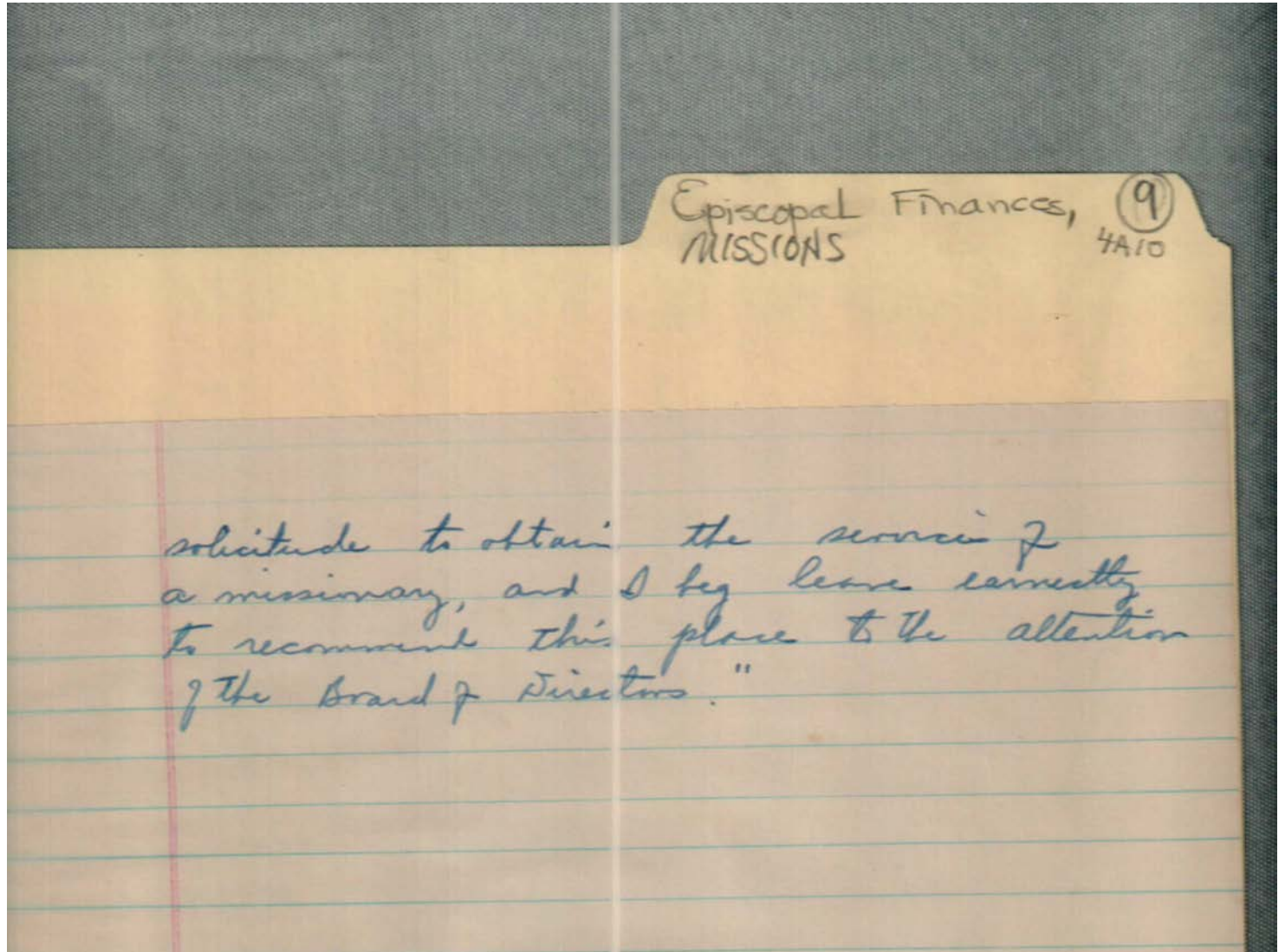
Laird, Francis H. L.

Places:

Kentucky

Types:

report



Names:

Brownwell, Bishop

Types:

report

Episcopal Finances, (9)
MISSIONS 4A10

Decatur Mission Cont.
B- 4
Com- W- 5
Comm- 8
C.S. - 6 - scholars: 45 Total 51
Library Books - 400
Comm - 3
Bannister and ^{William} McCallum have helped
by laymen Mr. ^{William} McCallum
(Some needs help - all homes except
4 destroyed by war -

37th Annual Convention
Christ Church Mobile
May 13, 14, 15, 16, 1868

Church of Nativity
B- 5 - Sep. 20 - 25
Conf. 17
M- 5
F 9
S.S. T- 20 - Schs- 18: 205
Comm- 115 calls 25 - d 2 - Remitt 12 - 127
Comm 77 - 13 - \$ 361.35
Discuson M. 272.10
Church papers - 1,971.15 -

Names:

Bannister,

McCallum, William

Places:

Decatur, AL

Dates:

c. 1868

Episcopal Finances, (9)
MISSIONS 4A10

Report of the Rev. Thomas J. Beard
Missionary at Large, North Alabama

-Dear Father in Christ:
In compliance with your wishes,
I resigned the charge of St. James,
Birmingham, and took charge of the Mission
at Large in North Alabama with Headquarters
at Huntsville on June 17, 1867.

Limits of Mission - country on both sides
of Memphis & Charlotte R.R. extending about
60 miles from Mayeville 12 miles east of
Huntsville, to Tusculum and Florence
(without routes)

-Point Mobile Station^(C-11) - 10 miles west of Huntsville
Athens, Decatur (Mr. Robertson) Courtland,
Mooresville - six miles east of Decatur -
-moved to Athens three months later
Trion - Mr. Robertson - Mayeville.

Places of Worship - Madison Station⁽¹¹⁾ - school house
in Masonic Lodge (lower floor)

Mooresville - Methodist refused us their
house - used town school house
-Athens⁽¹⁶⁾ work in church house with
and of Col. George A. Gordon

Names:

Beard, Thomas J.,
Rev.

Robertson, Mr.

Places:

North Alabama

Types:

report

Episcopal Finances, (9)
MISSIONS 4A10

Bot for perfume + melodeon - choir -
Sunday School -

Decatur⁽¹¹⁾ Church Organ William McCallum
and Mrs. Jan^{m=casty} Bell (w.oll.) Mason
+ Hamlin Organ and books for
century
good Sunday school - 4th Sunday service

Bishops Dining
Nov 18, 1867 Beard approved by Domestic Committee
of Board of Missions, readily acceded
to Bishops wishes -

Jan 26, 1869 - Consecrated St. Paul's at
Decatur on Mr McCallum missing -
Jan 30, 1869 - Church of the Nativity
Jan 31, 1869 - Preached in same Church
and celebrated Holy Communion; in the
afternoon catechized and addressed
the children of the congregation; in
the evening preached again and
confirmed twenty-three persons. This
important congregation continues
steadily to grow. Much of the
influence which the church

Names:

Beard, Rev.

McCallum, William

Places:

Decatur, AL

Types:

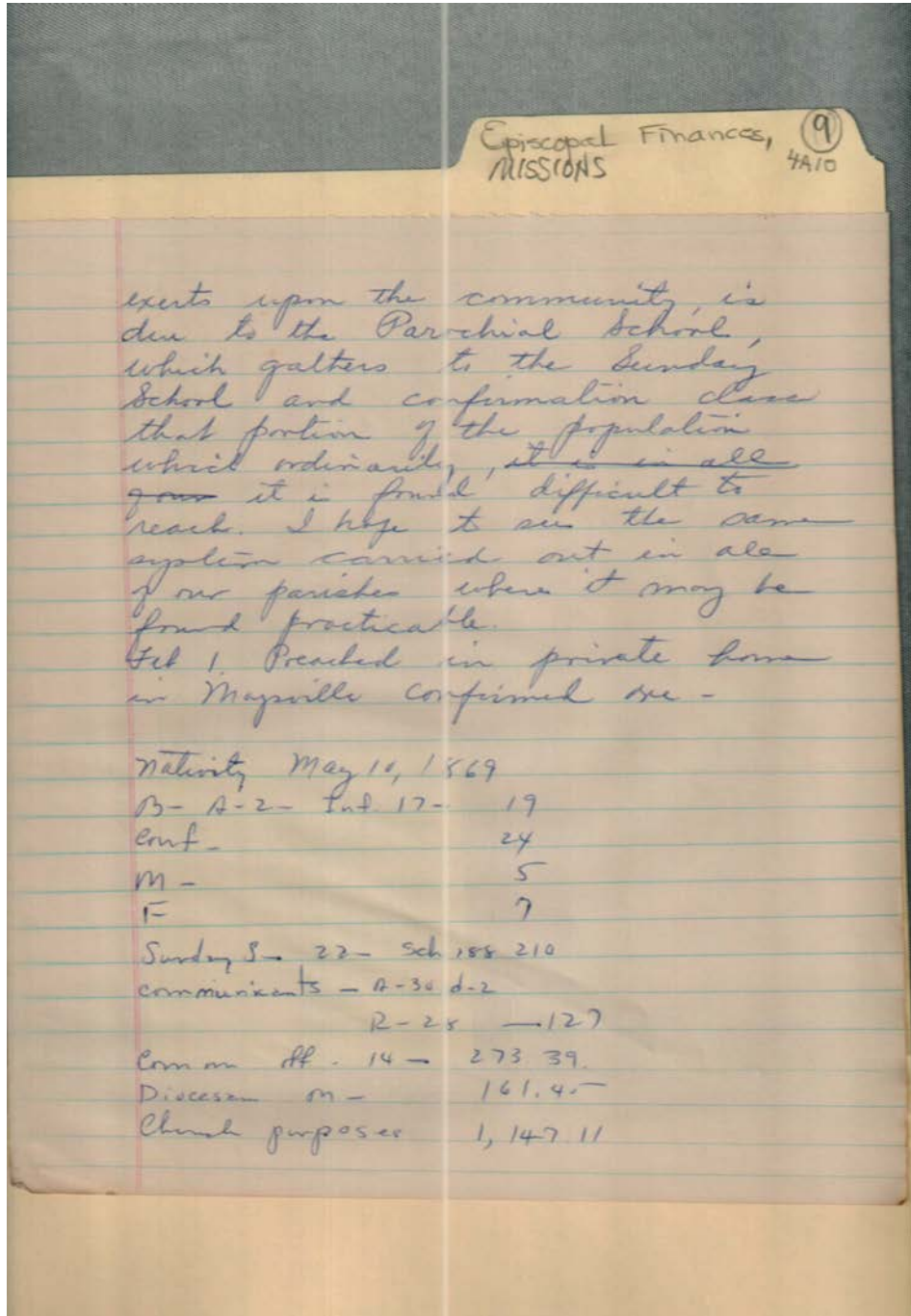
report

Dates:

1867

Church of Nativity (Episcopal) Finances and Missions

Image 27 r04a10-09-000-0046 [Contents](#) [Index](#) [About](#)



Names:

Beard, Thomas J.,
Rev.

Places:

North Alabama

Types:

report

Episcopal Finances, (9)
MISSIONS 4A10

Beards Report
- Madison Station - (4)
Decatur (8)
Athens (10)

Death of William Dr. McCallum
& Mrs. Jane McCartney Reported from
Decatur said they did much for
Church -

1870 - St. John's - Montgomery
May 11, 12, 13, 14

J. W. Clay - Lay reader Huntsville listed -
Madison Station⁽¹¹⁾ - May 11, 1870 - Beards

Nativity
B - 21 - Col. (17) - 22
Com - 28
Marriages - 5 w - Col. 1 - 6
Funerals - W - 9
Communicants - W - 127 - Add. 30 - d - 2 - Rem 4
Sundays - 20 - 20 - 220 - 153
Com - 15

Names:

Clay, J. W.
McCallum, William

McCartney, Jane,
Mrs.

Places:

Decatur, AL

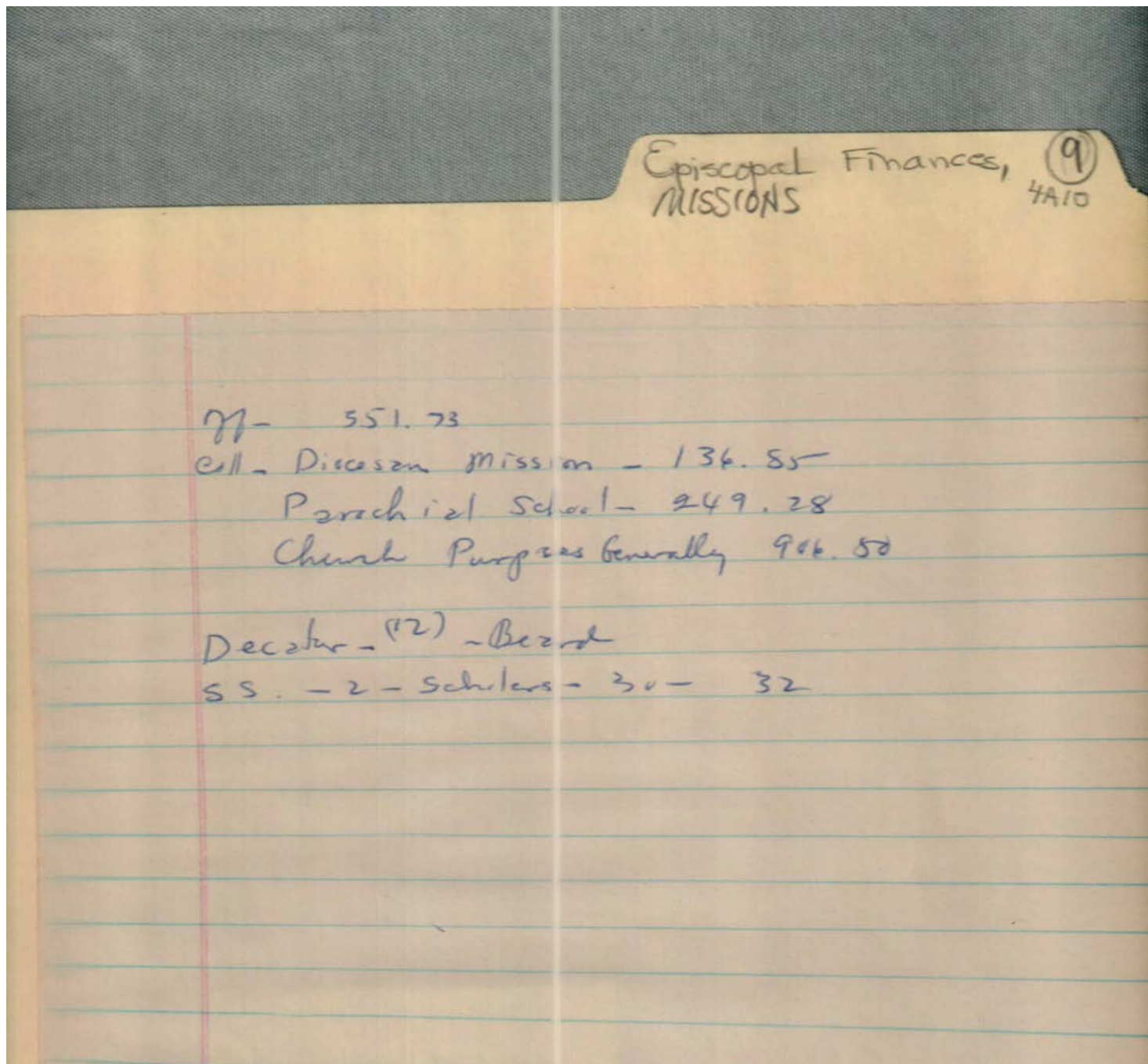
Huntsville, AL

Types:

report

Dates:

1870



Names:

Church Funds

Places:

North Alabama

Types:

report

Frances Cabaniss Roberts Collection: Series 4, Subseries A, Box 10, Folder 9
Church of Nativity (Episcopal) Finances and Missions

[Contents](#) [Index](#) [About](#)

Table of Contents

[Image 1](#) (r04a10-09-000-0019)

[Image 2](#) (r04a10-09-000-0020)

[Image 3](#) (r04a10-09-000-0021)

[Image 4](#) (r04a10-09-000-0022)

[Image 5](#) (r04a10-09-000-0023)

[Image 6](#) (r04a10-09-000-0024)

[Image 7](#) (r04a10-09-000-0025)

[Image 8](#) (r04a10-09-000-0026)

[Image 9](#) (r04a10-09-000-0028)

[Image 10](#) (r04a10-09-000-0029)

[Image 11](#) (r04a10-09-000-0030)

[Image 12](#) (r04a10-09-000-0031)

[Image 13](#) (r04a10-09-000-0032)

[Image 14](#) (r04a10-09-000-0033)

[Image 15](#) (r04a10-09-000-0034)

[Image 16](#) (r04a10-09-000-0035)

[Image 17](#) (r04a10-09-000-0036)

[Image 18](#) (r04a10-09-000-0037)

[Image 19](#) (r04a10-09-000-0038)

[Image 20](#) (r04a10-09-000-0039)

[Image 21](#) (r04a10-09-000-0040)

[Image 22](#) (r04a10-09-000-0041)

[Image 23](#) (r04a10-09-000-0042)

[Image 24](#) (r04a10-09-000-0043)

[Image 25](#) (r04a10-09-000-0044)

[Image 26](#) (r04a10-09-000-0045)

[Image 27](#) (r04a10-09-000-0046)

[Image 28](#) (r04a10-09-000-0047)

[Image 29](#) (r04a10-09-000-0048)

[Table of Contents](#)

[Name & Place Index](#)

[About the Collection](#)

Frances Cabaniss Roberts Collection: Series 4, Subseries A, Box 10, Folder 9

Church of Nativity (Episcopal) Finances and Missions

[Contents](#) [Index](#) [About](#)

Name & Place Index

1986 Covenants Received [13](#)
Avery, Dr. [19](#)
Bannister, [24](#)
Beard, Rev. [26](#)
Beard, Thomas J., Rev. [25](#), [27](#)
Brownwell, Bishop [22](#), [23](#)
Carman, James W. F., Bishop [14](#)
Church Funds [29](#)
Clark, Louise M. [15](#), [16](#), [17](#)
Clay, J. W. [28](#)
Cobbs, N. H., Rev. [18](#)
Consolidated Balance Sheet [1](#), [2](#)
Cook, Thomas A. [18](#), [19](#)
Decatur, AL [24](#), [26](#), [28](#)
Designated & Special Funds Schedule [8](#)
Diocesan Budget [3](#), [4](#), [5](#), [6](#), [7](#)
Episcopal Diocese of Alabama [1](#)
Fackler, St. Michael, Rev. [14](#), [15](#)
Florence, AL [18](#), [19](#)
Hawks, Bishop [14](#)
Huntsville, AL [14](#), [17](#), [28](#)
Joffrion, A. Emile, Rev. [14](#)
Kemper, Bishop [14](#), [17](#)
Kentucky [22](#)
Laird, Francis H. L. [17](#), [20](#), [22](#)
Lake Oswego, OR [14](#), [15](#), [17](#)
Lay, Henry C. [20](#), [21](#)
Marcus Whitman Massacre [14](#)
McCallum, William [24](#), [26](#), [28](#)
McCartney, Jane, Mrs. [28](#)
Meade, Bishop [14](#)
Moore, Bishop [14](#)
North Alabama [25](#), [27](#), [29](#)
Otey, Bishop [14](#)
Parish Covenants [11](#), [12](#)
Roberts, Frances [14](#)
Robertson, Mr. [25](#)
San Francisco, CA [16](#)
Trust Fund Assets [9](#), [10](#)

Frances Cabaniss Roberts Collection

Preferred Citation: Frances Cabaniss Roberts Collection, Archives and Special Collections, M. Louis Salmon Library, University of Alabama in Huntsville, Huntsville, AL.

Collection Scope and Content: The Collection of 114 Linear ft. includes a total of 156 Archival Boxes. The Frances Cabaniss Roberts collection covers the historical records of the Cabaniss Roberts family. This collection contains extensive correspondence records of the Cabaniss Roberts family circa 1830 to 1930.

Archives/Special Collections Access Restrictions: None

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