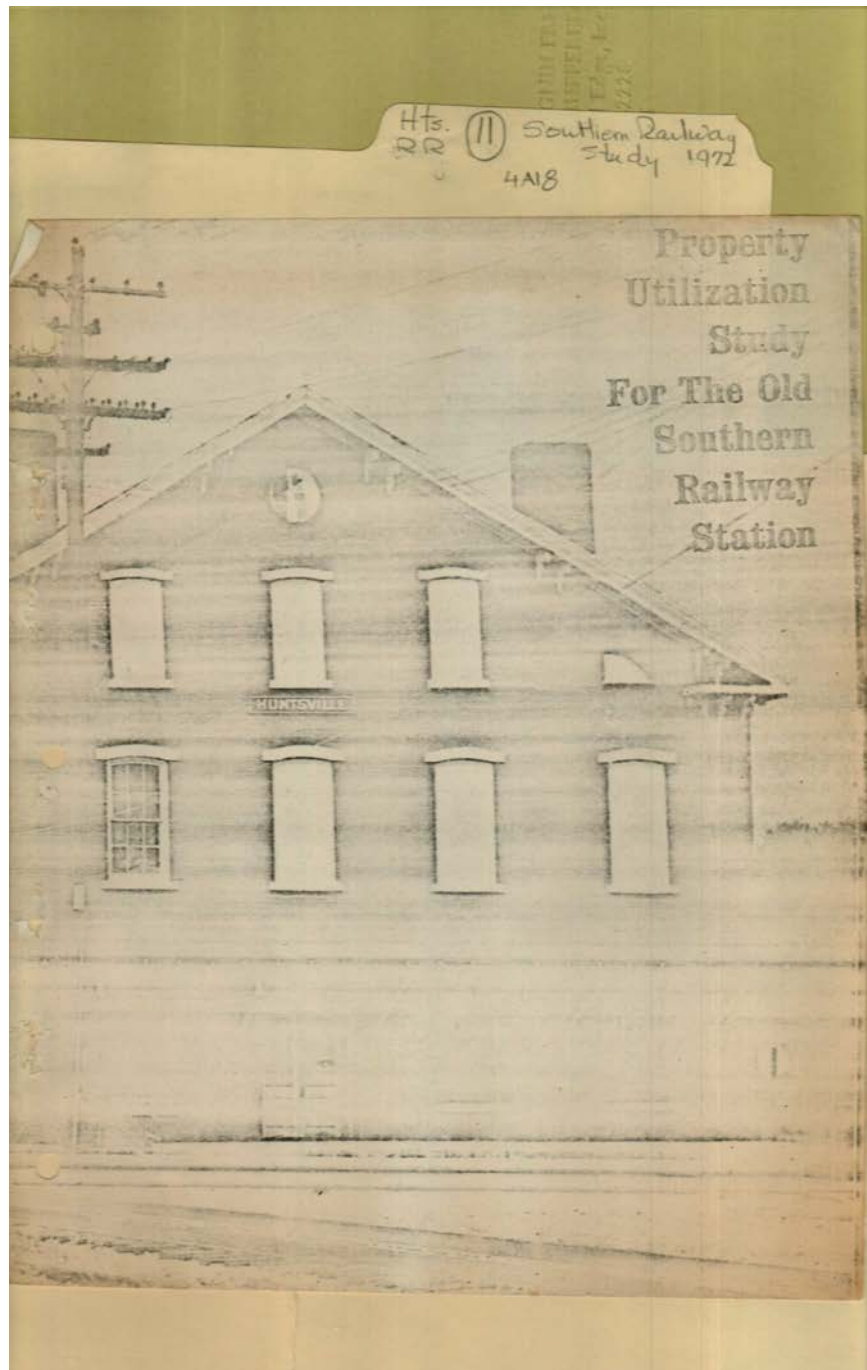


Frances Cabaniss Roberts Collection: Series 4, Subseries A, Box 18, Folder 11

Southern Railroad Property Utilization Study, 1972 - Railroads

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Names:

Old Southern RR
Station

Property Utilization
of Station

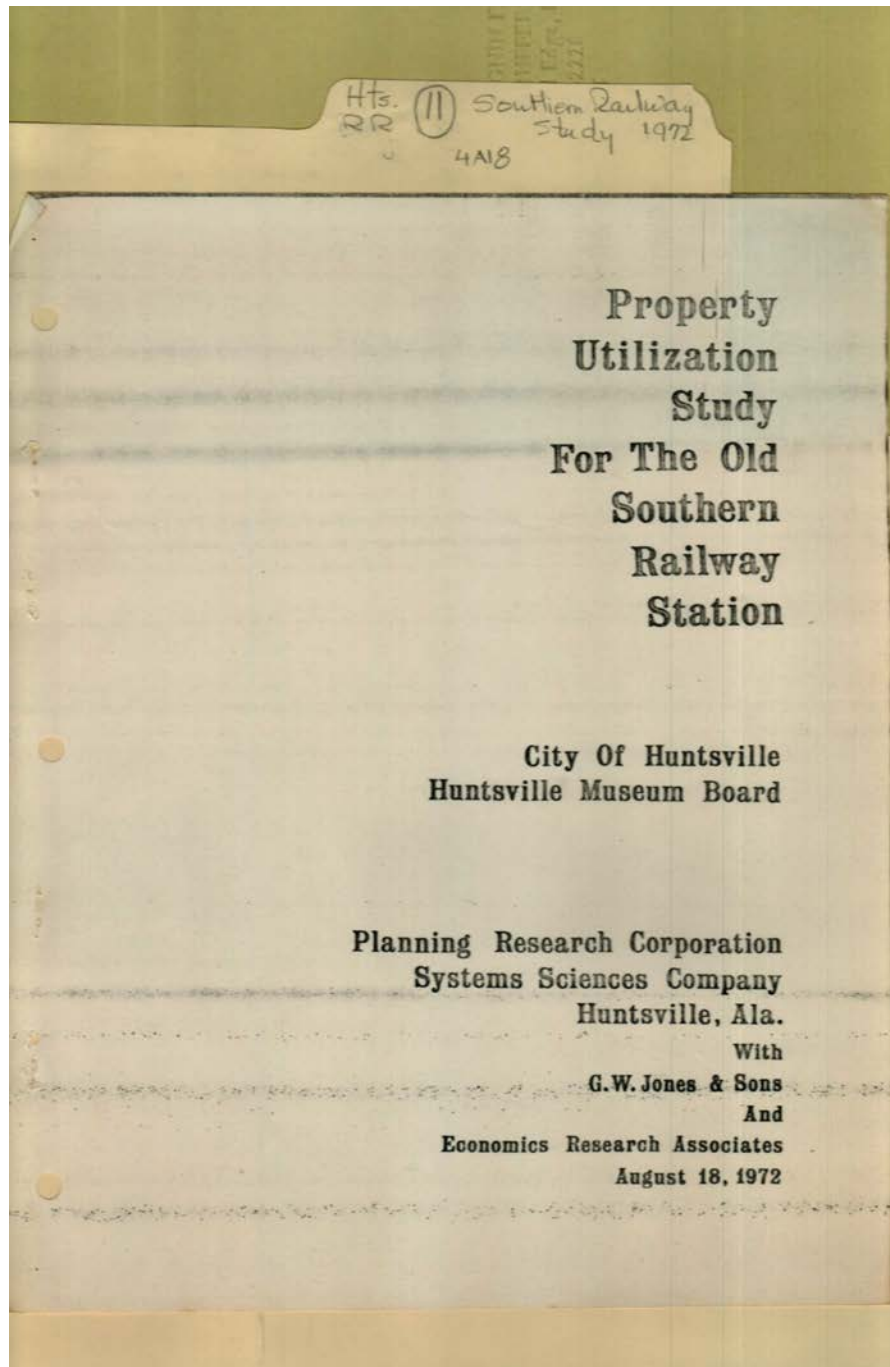
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Frances Cabaniss Roberts Collection: Series 4, Subseries A, Box 18, Folder 11

Southern Railroad Property Utilization Study, 1972 - Railroads

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Names:

Economics Research
Associates

Huntsville Museum
Board

Jones, G. W., & Sons

Planning Research
Corp.

Places:

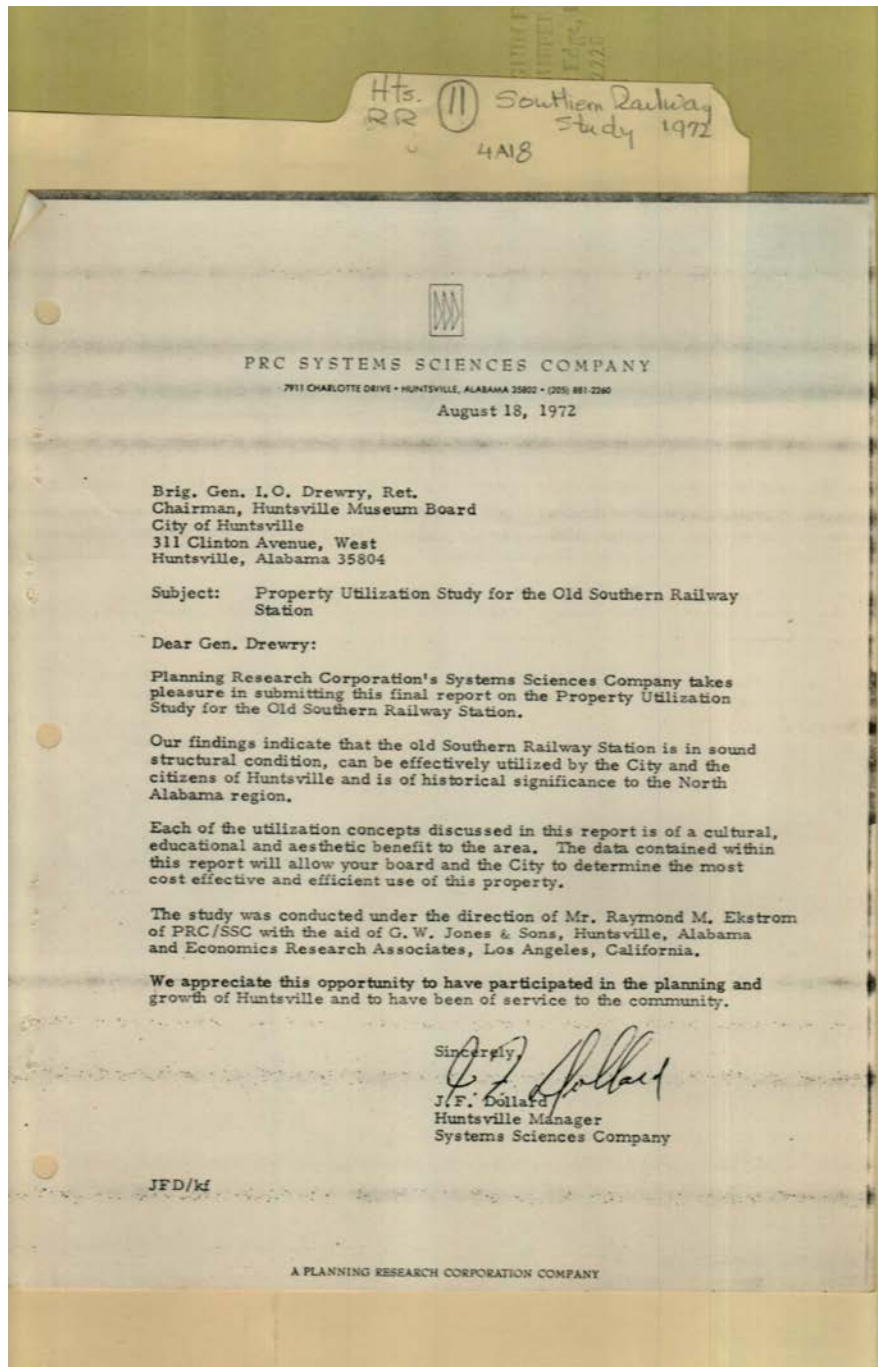
Huntsville, AL

Types:

report

Dates:

Aug 18, 1972



Names:

Dollard, J. F.
Drewry, I. O., Brig.
Gen.

Economics Research
Associates

Ekstrom, Raymond
M.
Jones, G. W., & Sons

PRC Systems
Sciences Co.

Places:

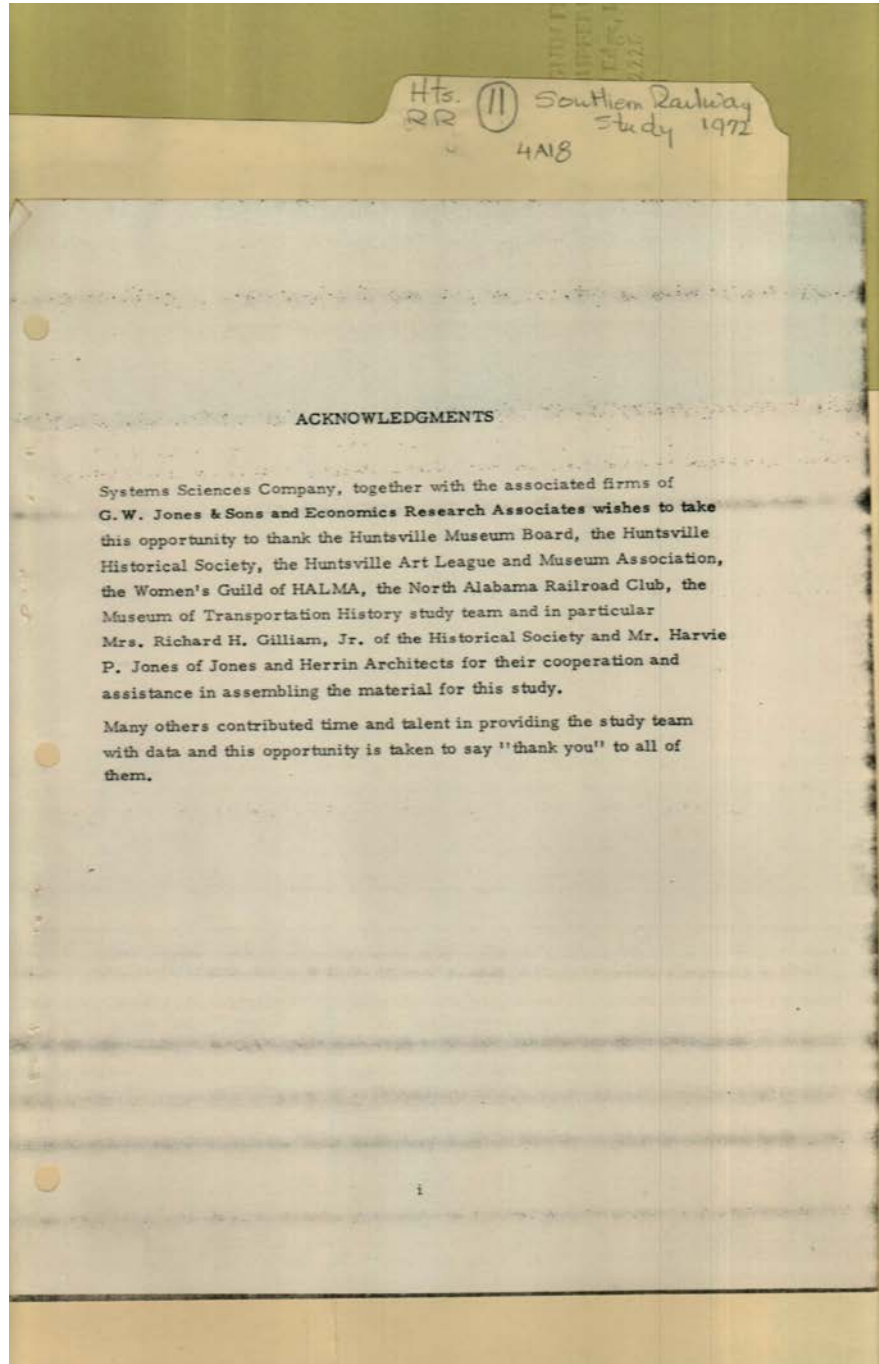
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Types:

correspondence

Dates:

Aug 18, 1972



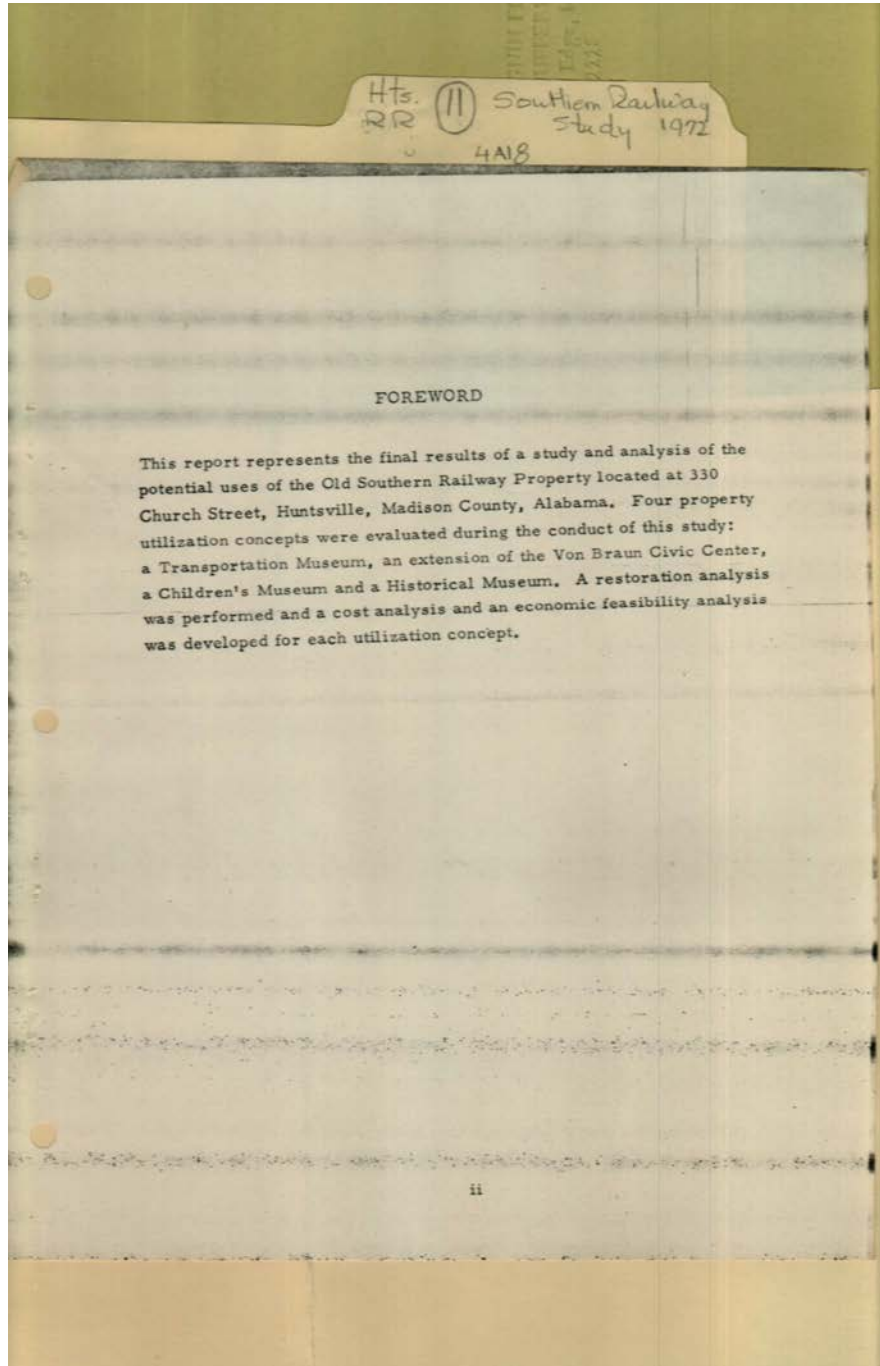
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Gilliam, Richard, H.,
Jr., Mrs.

Jones, Harvie P.

Types:

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Names:

Foreword

Old Southern RR

Station

Types:

report

Frances Cabaniss Roberts Collection: Series 4, Subseries A, Box 18, Folder 11

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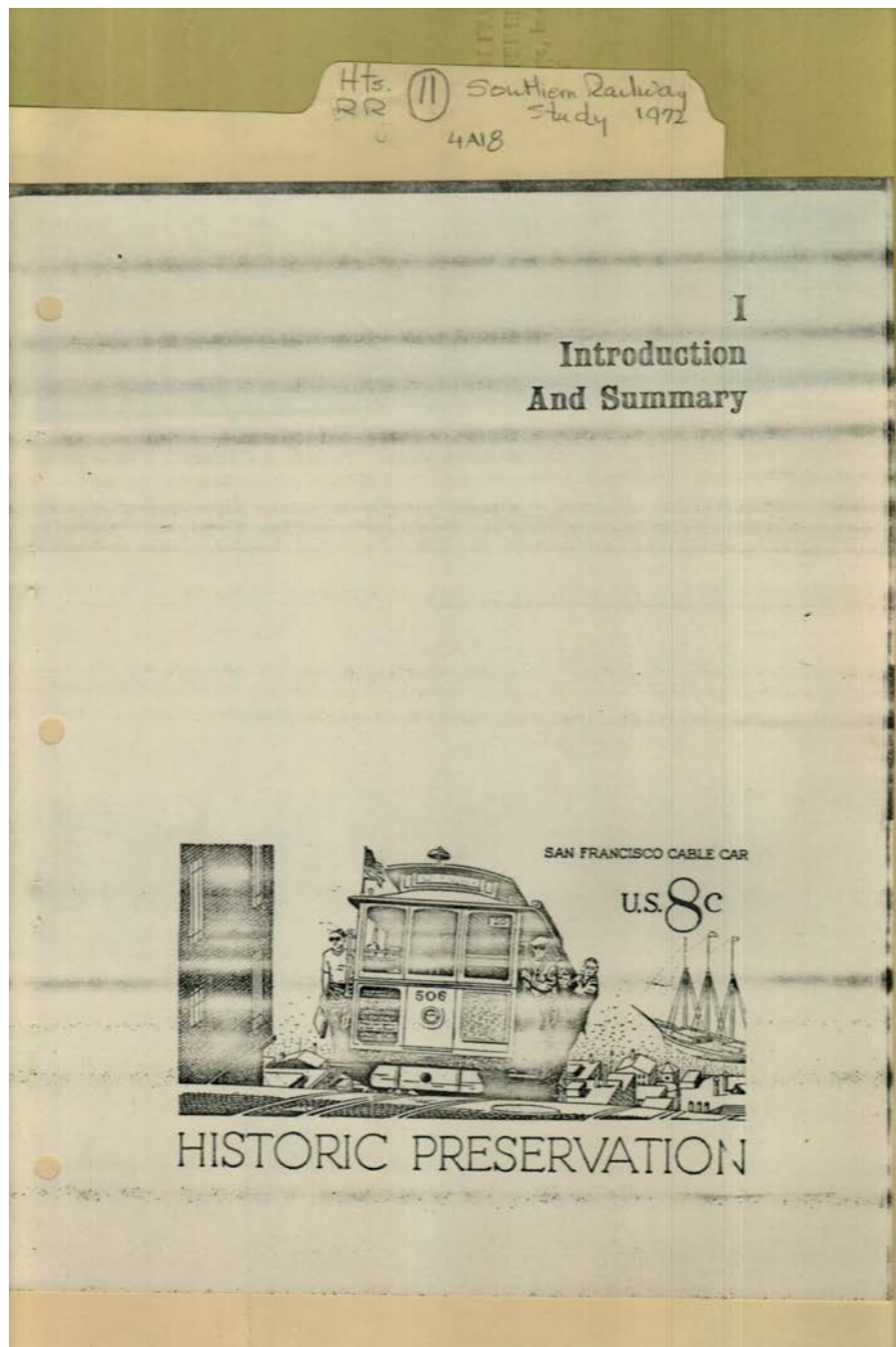
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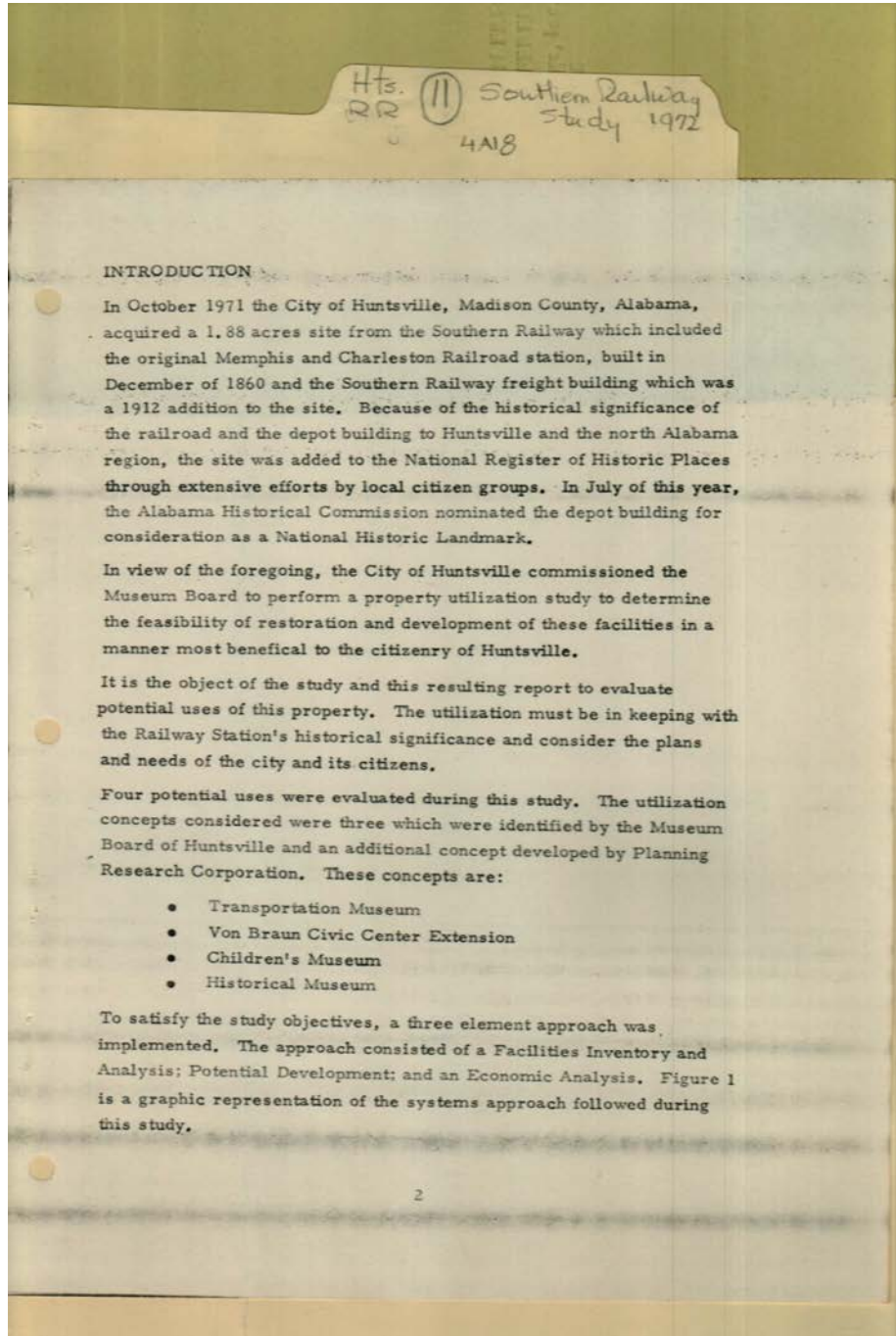


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Introduction and
Summary

Types:

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Names:

Introduction

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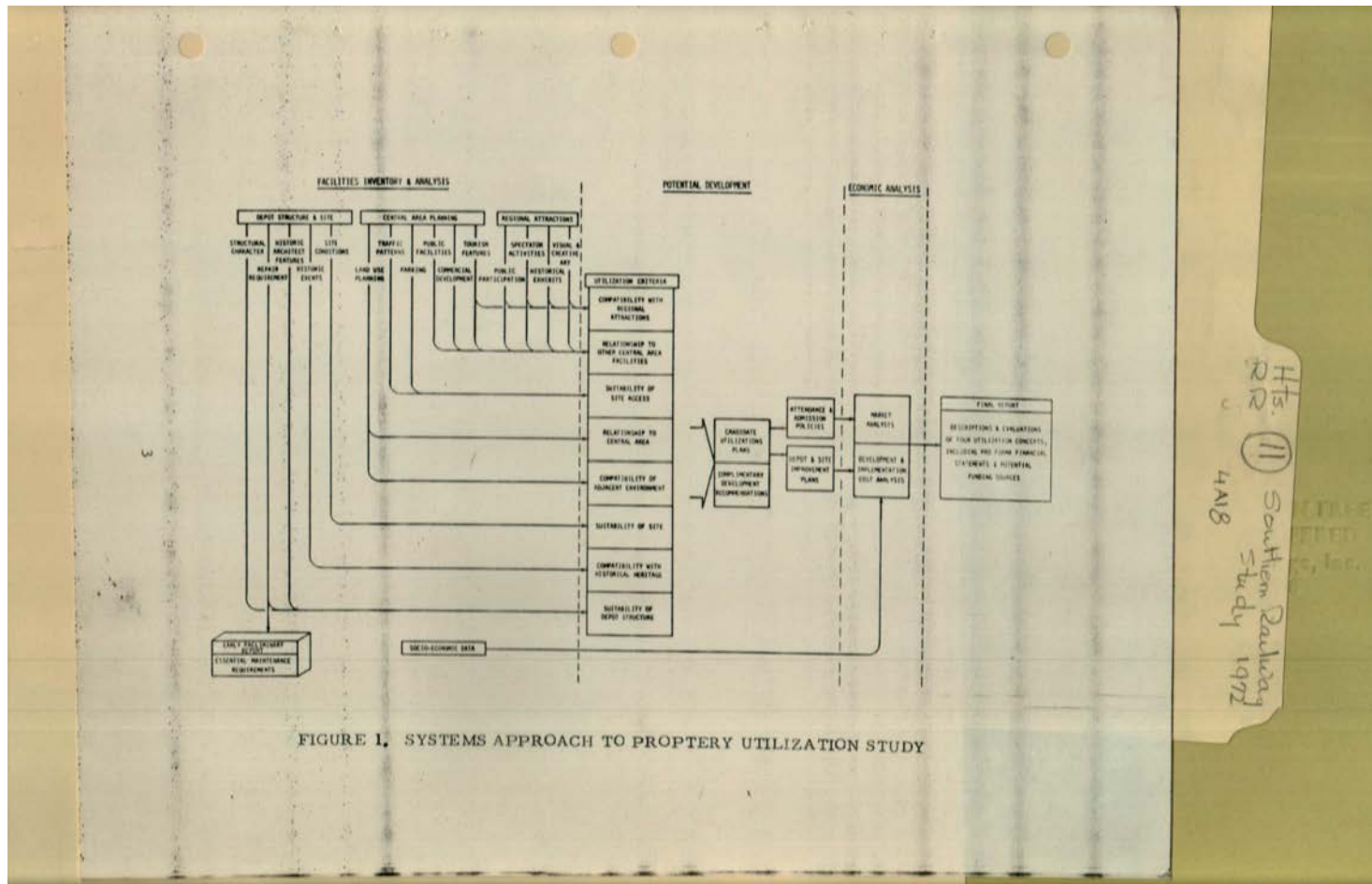


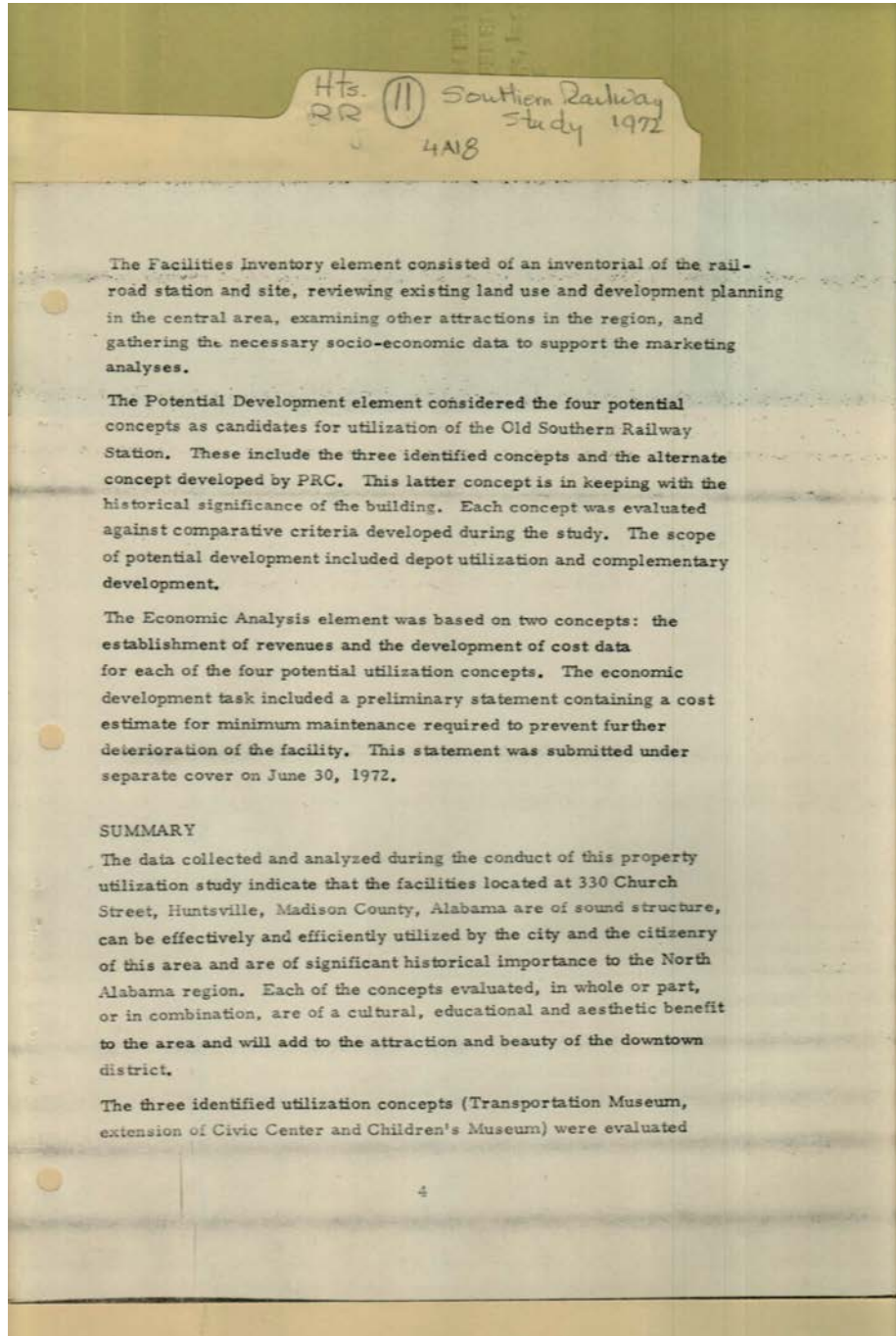
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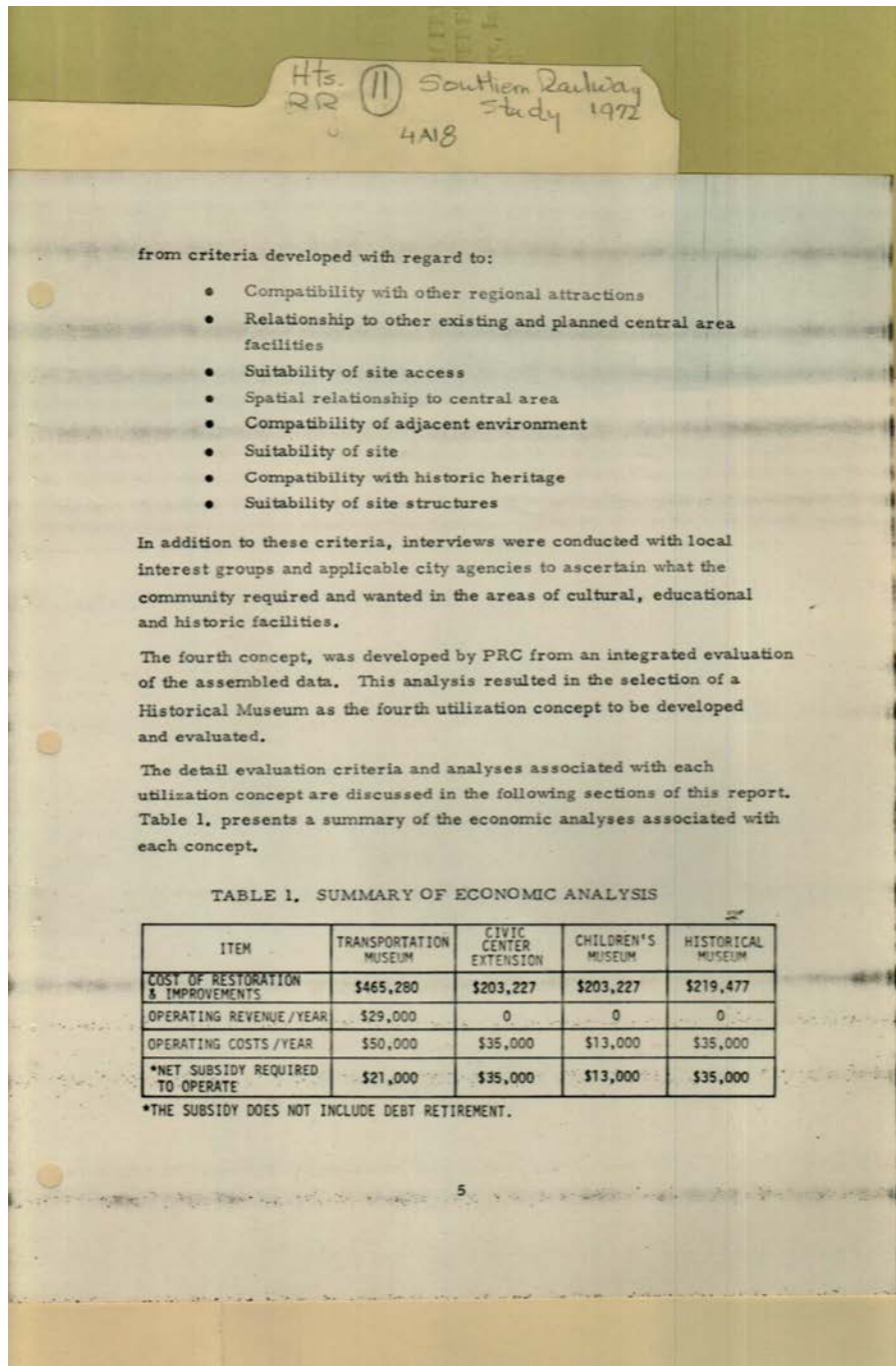
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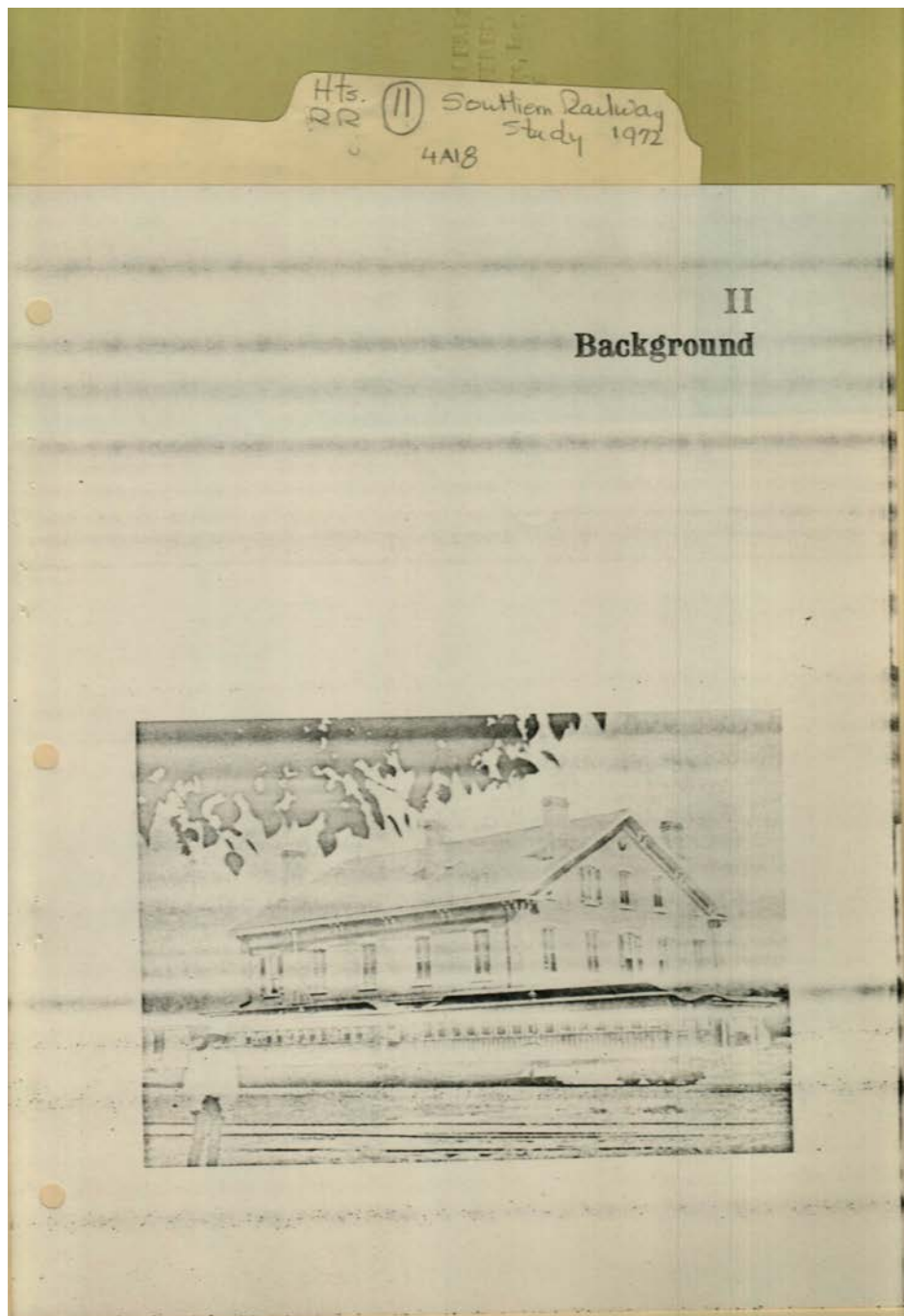


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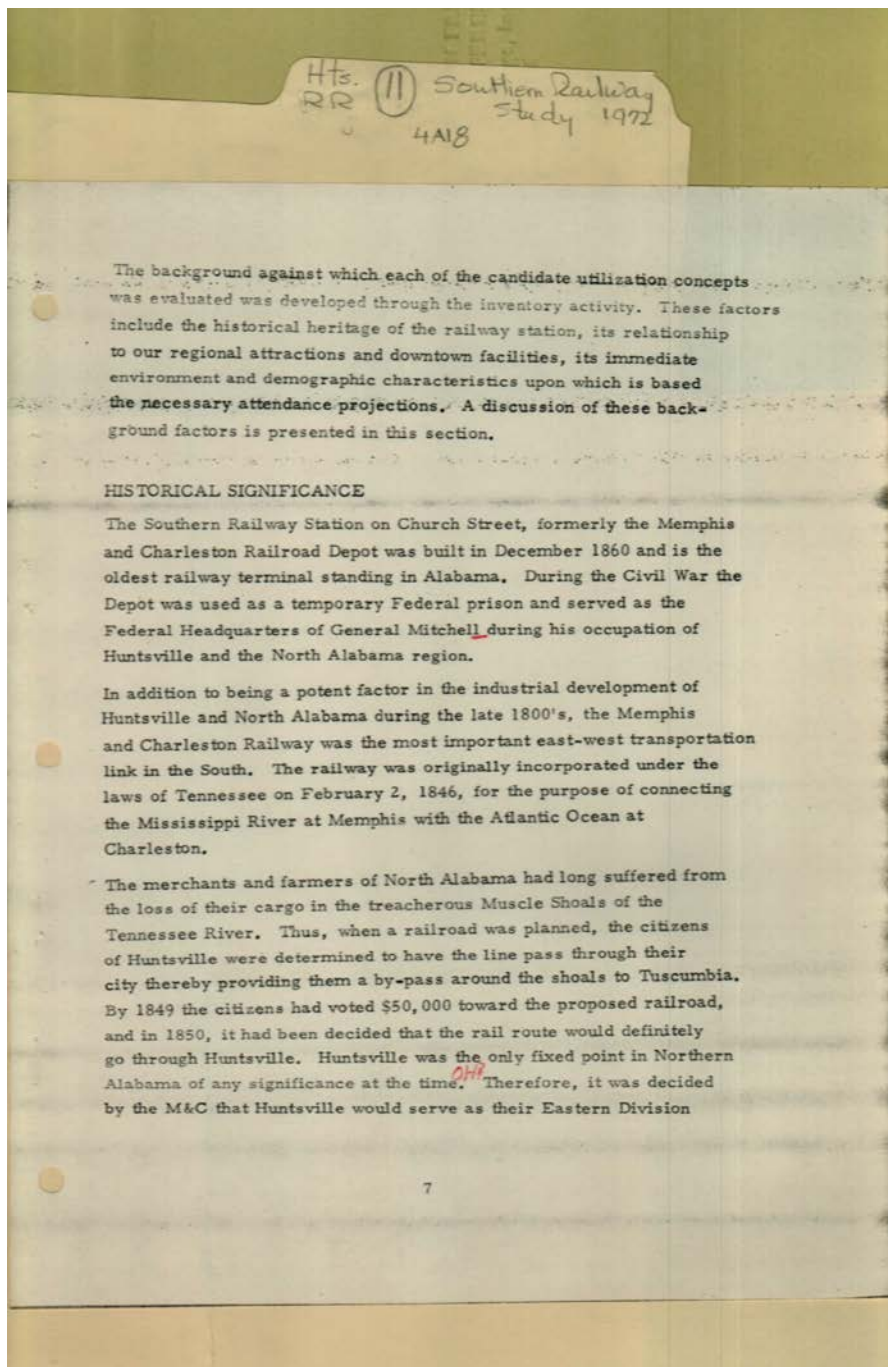


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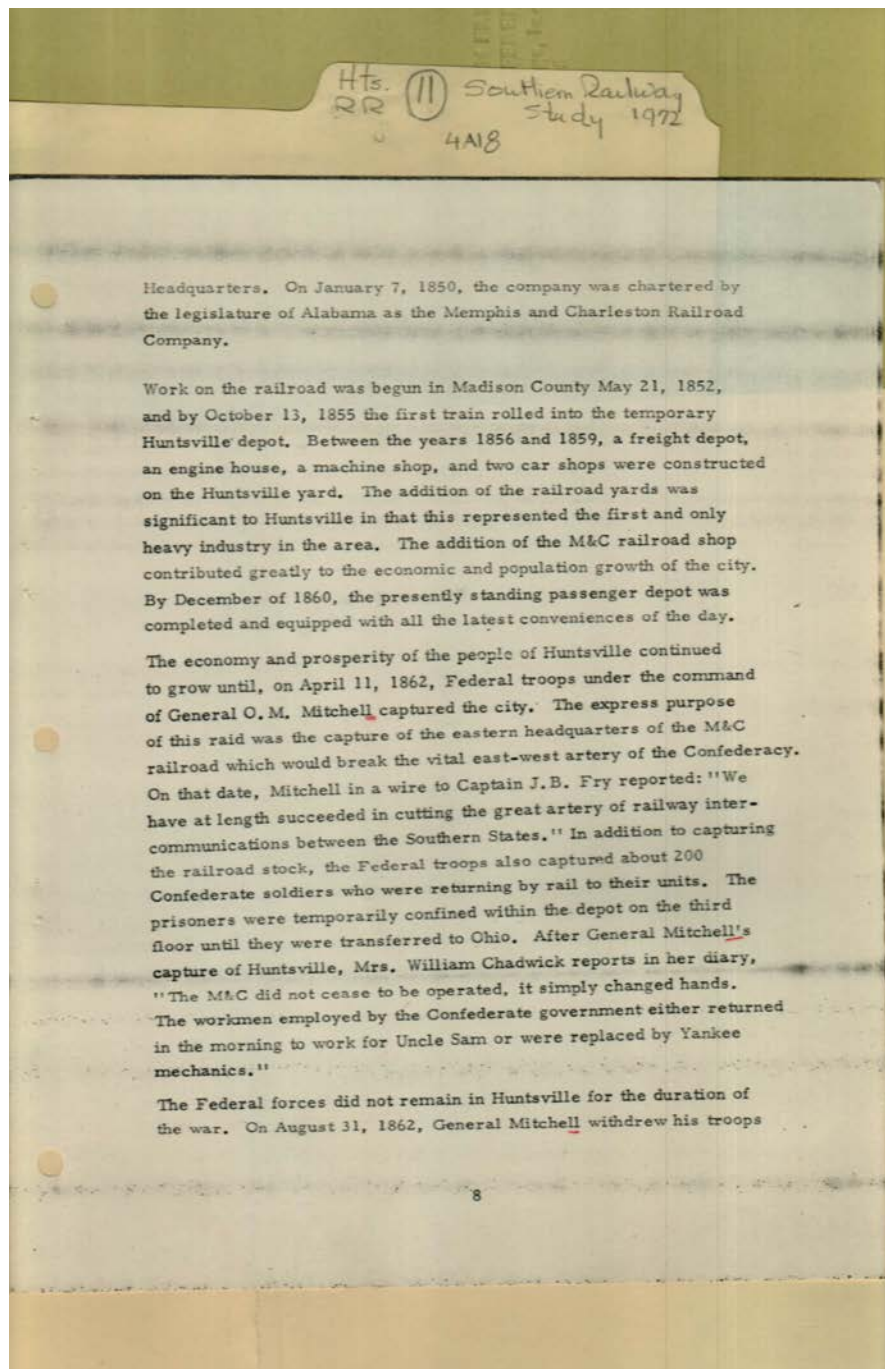
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Memphis and
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Southern Railway

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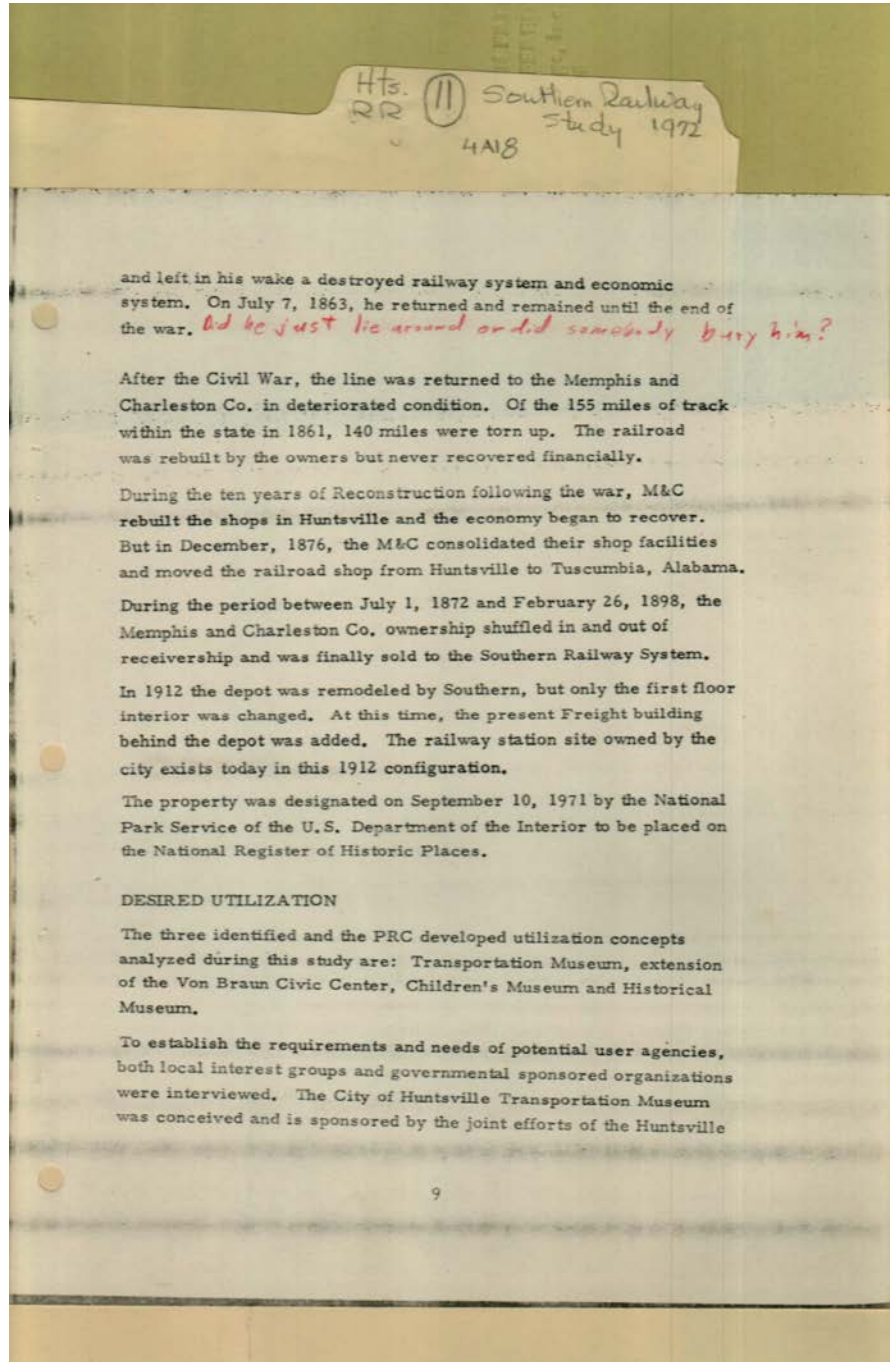
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Mrs.

Fry, J. B., Captain
History of Station

Mitchell, O. M.,
General

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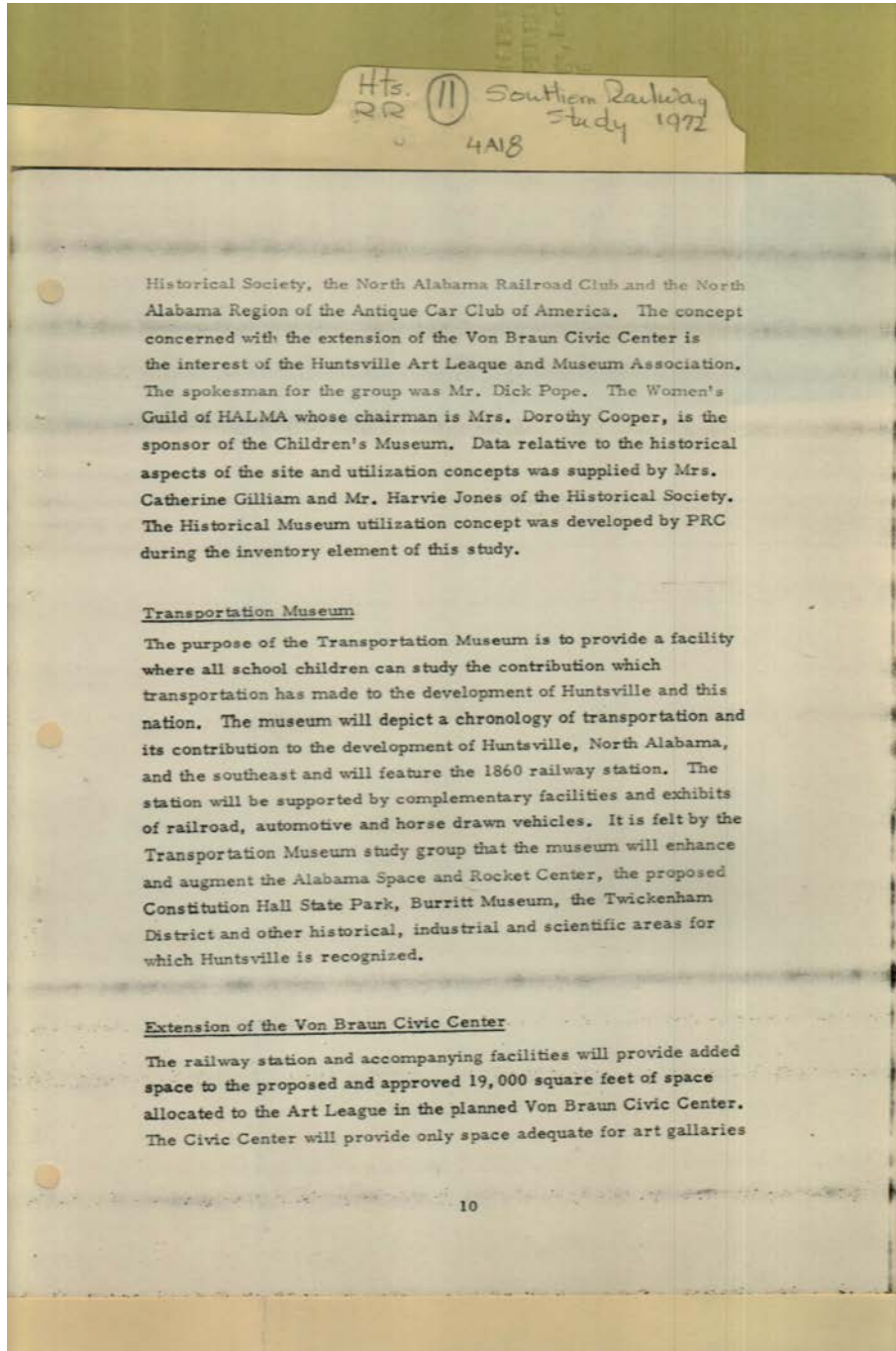


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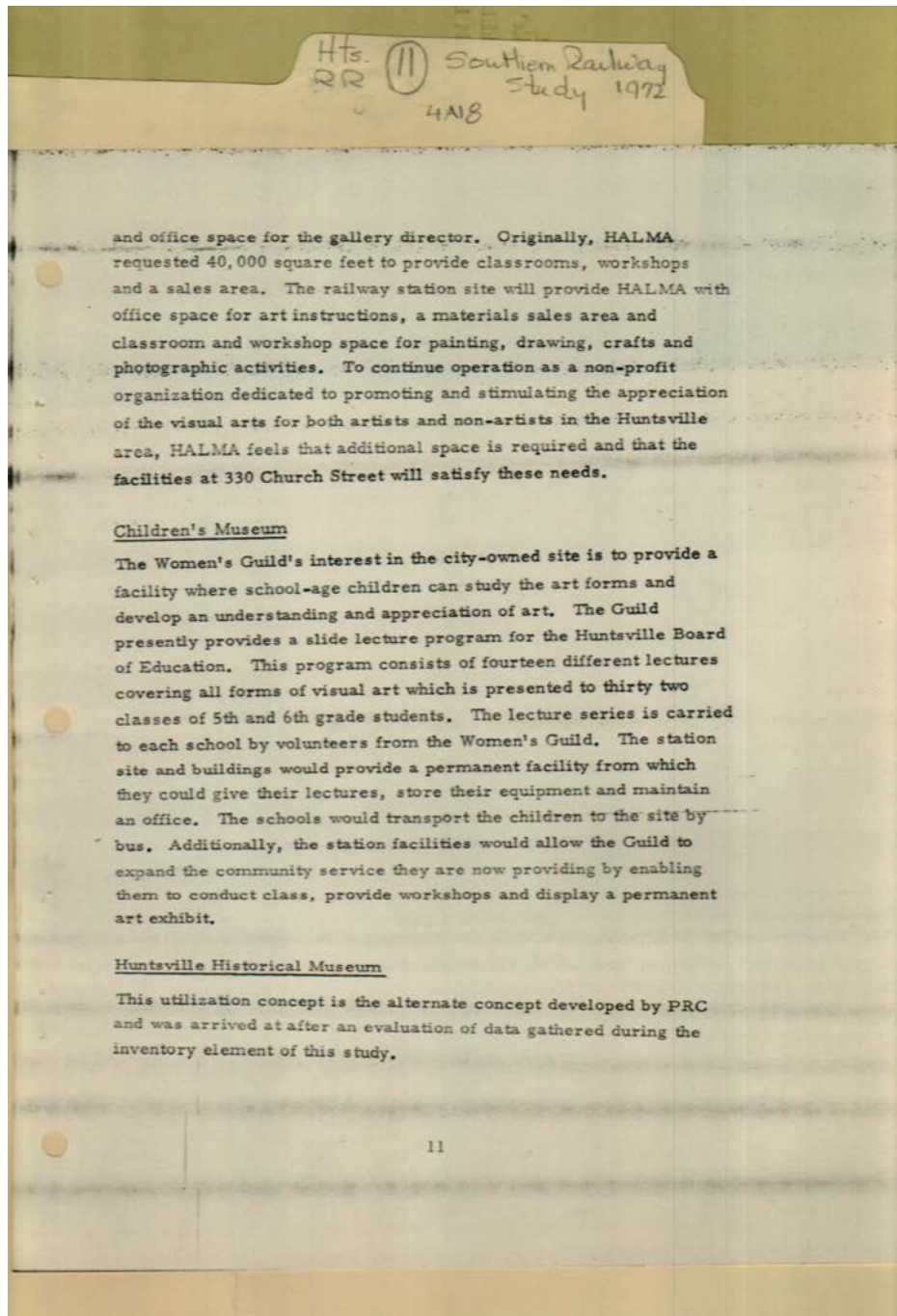
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Von Braun Center
Extension

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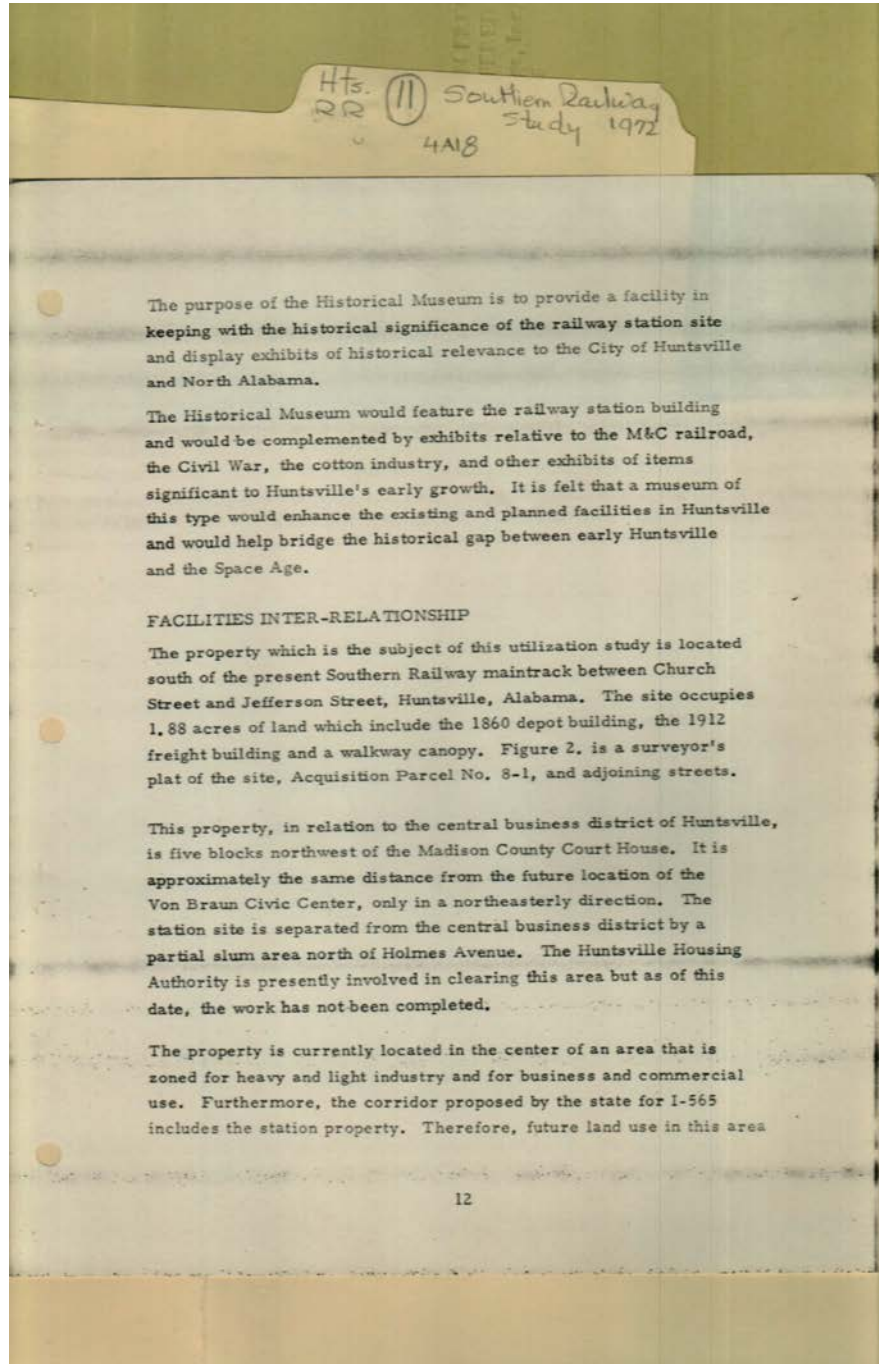
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Huntsville Historical
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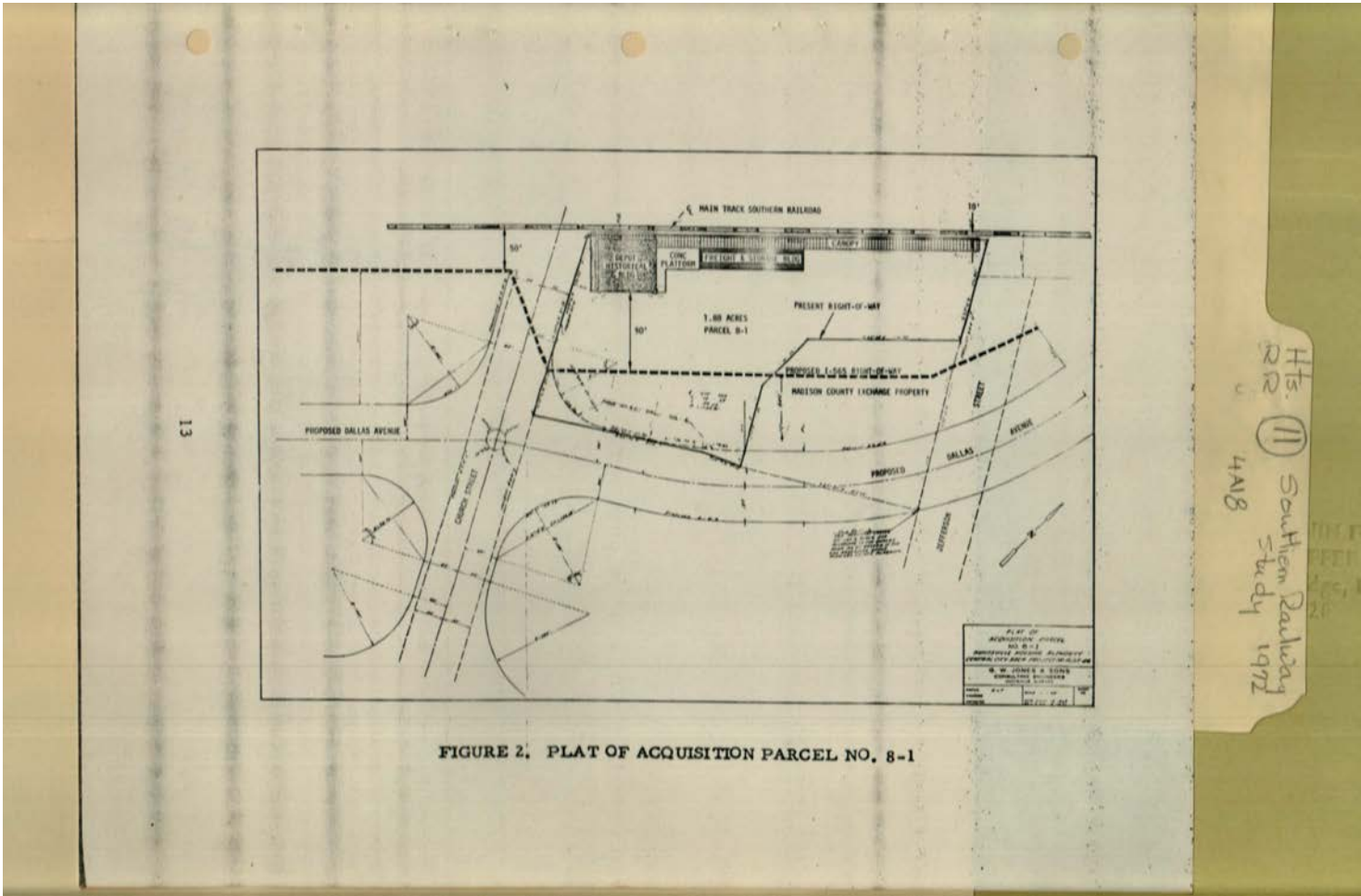


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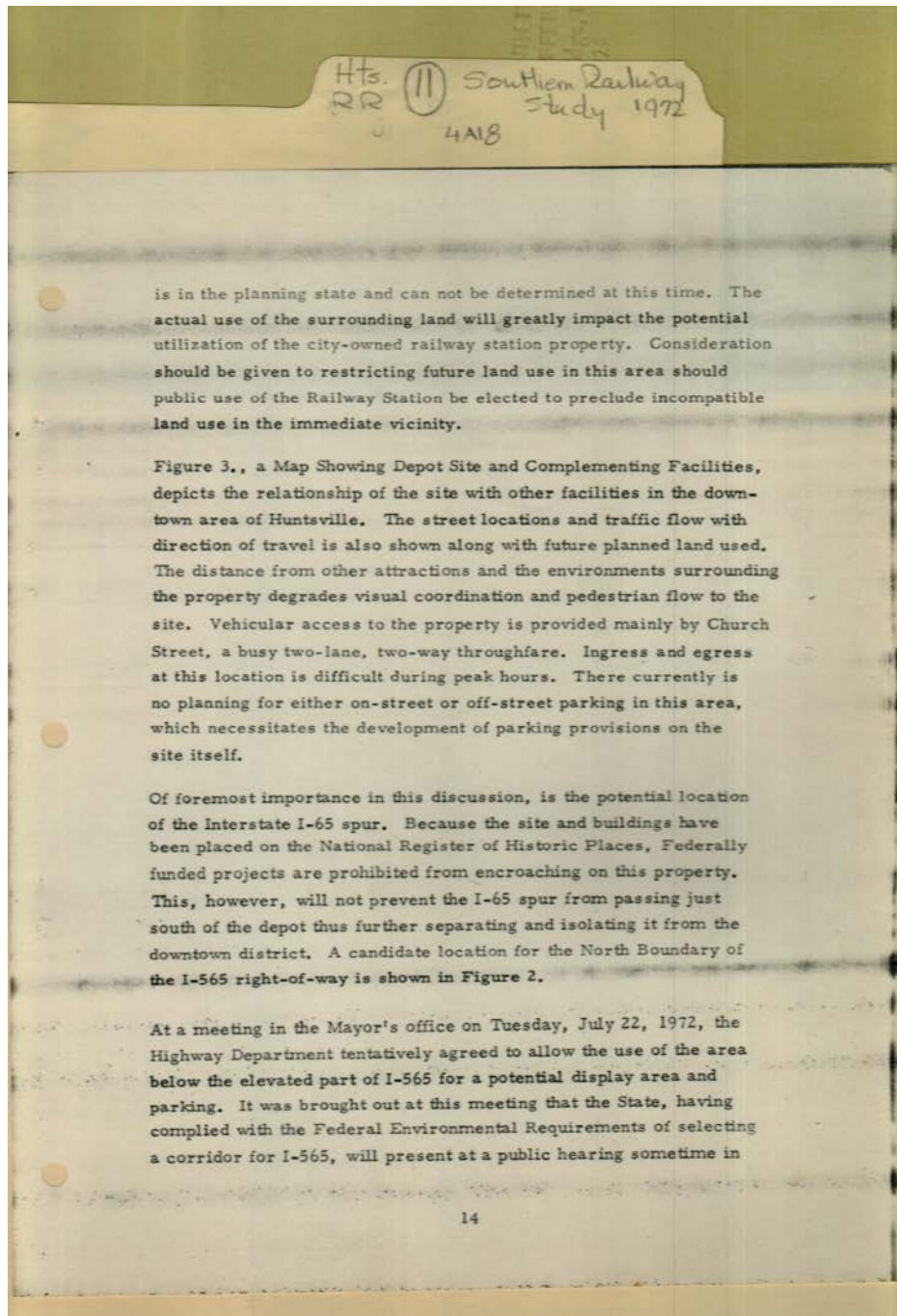


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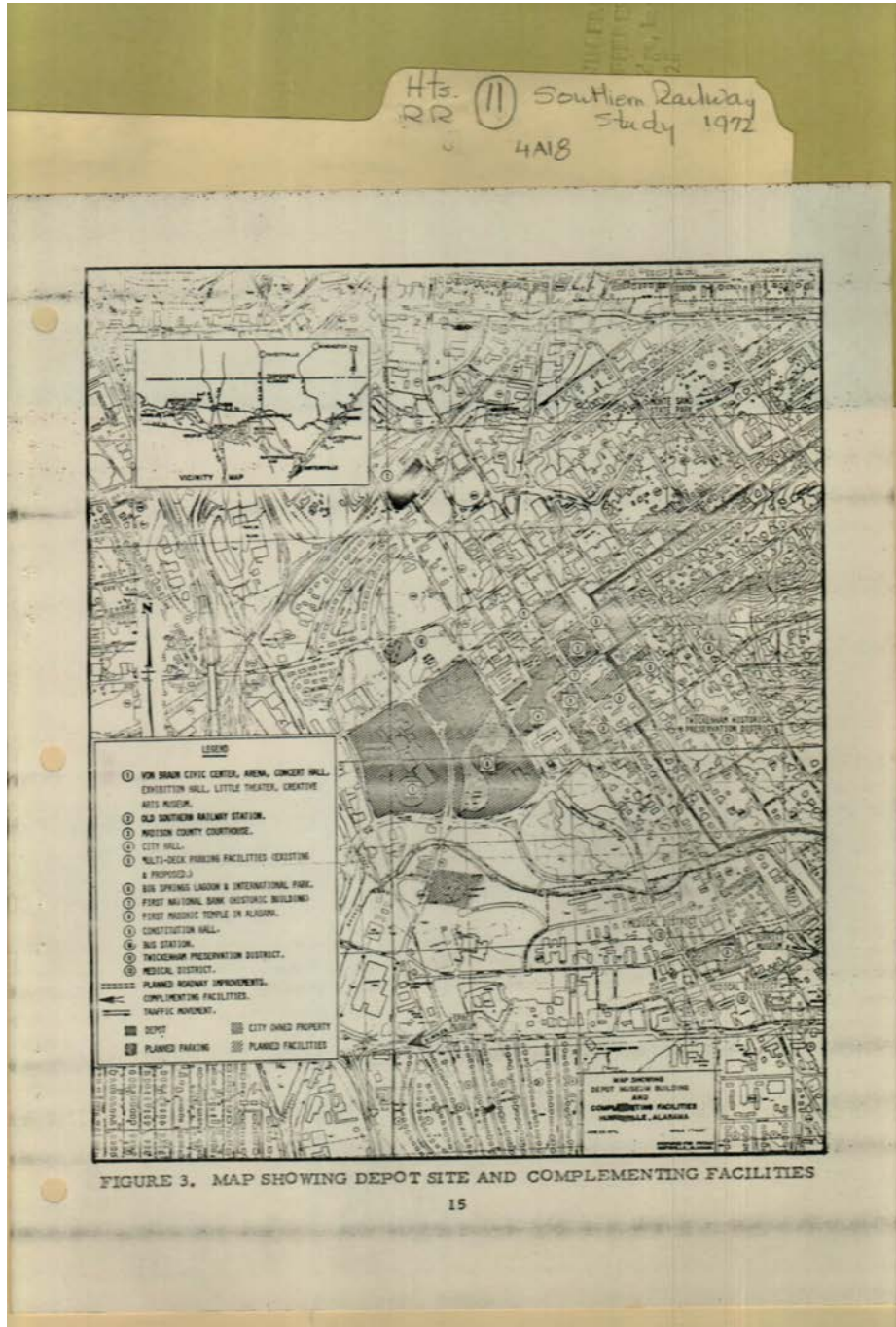


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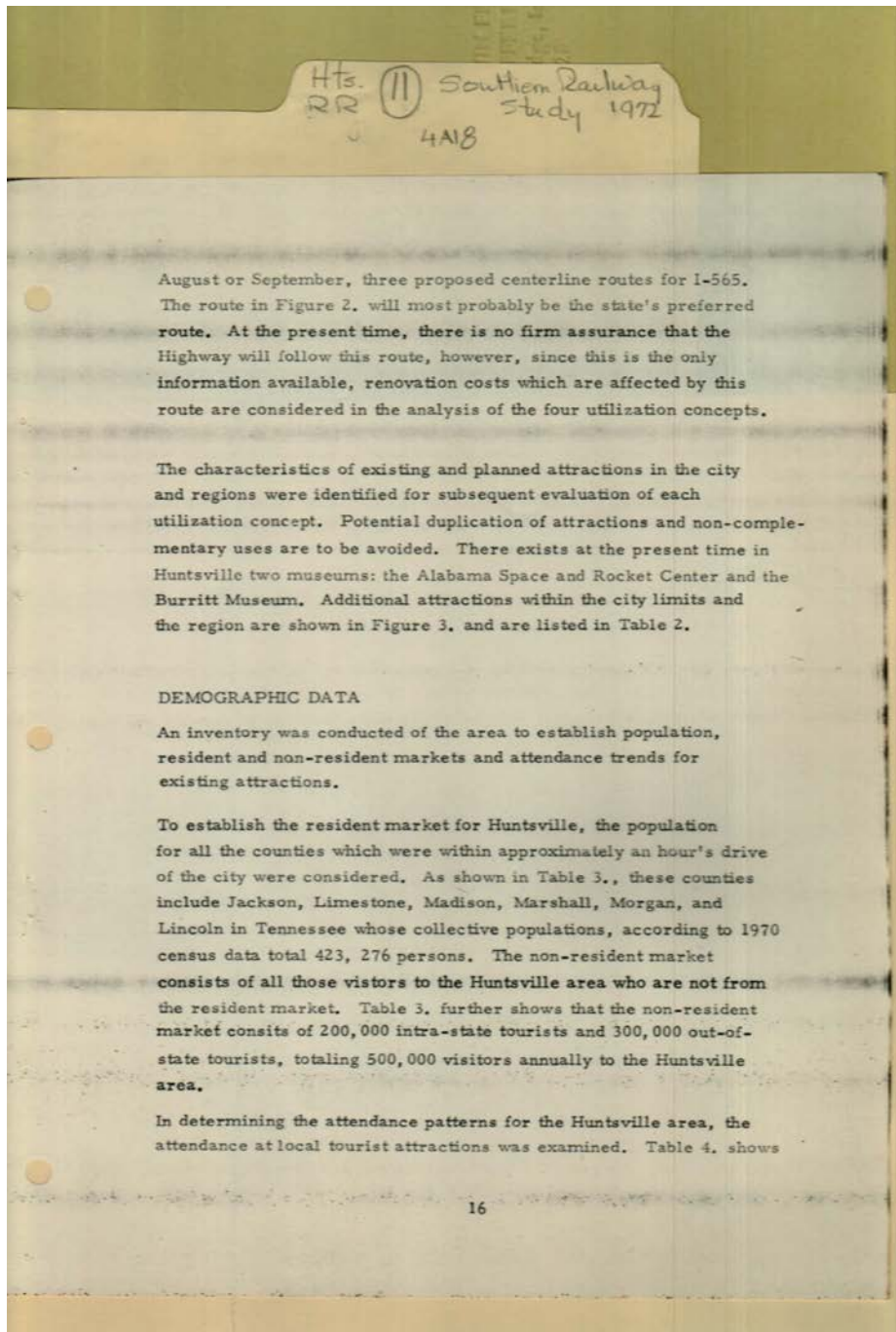


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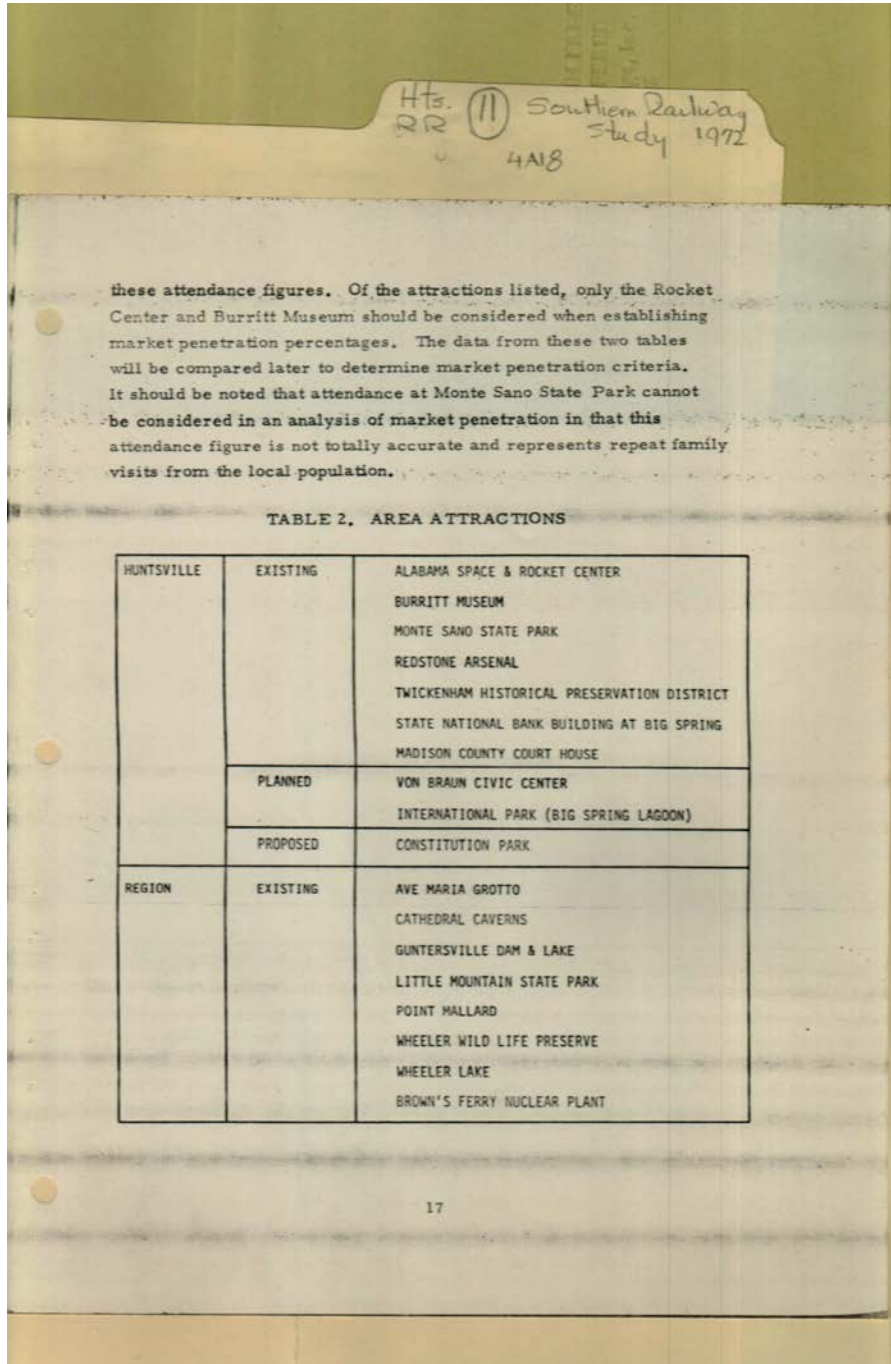


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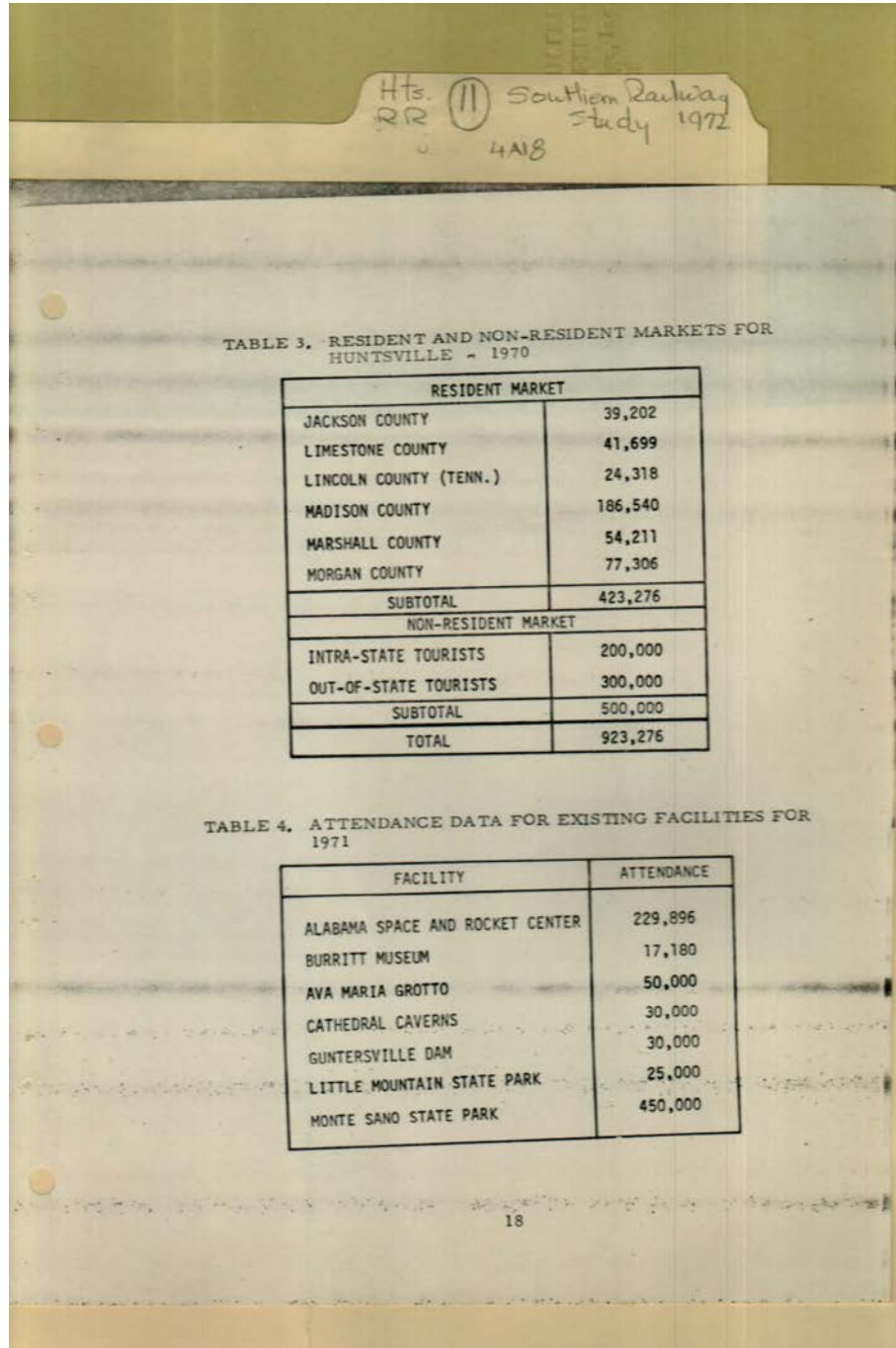


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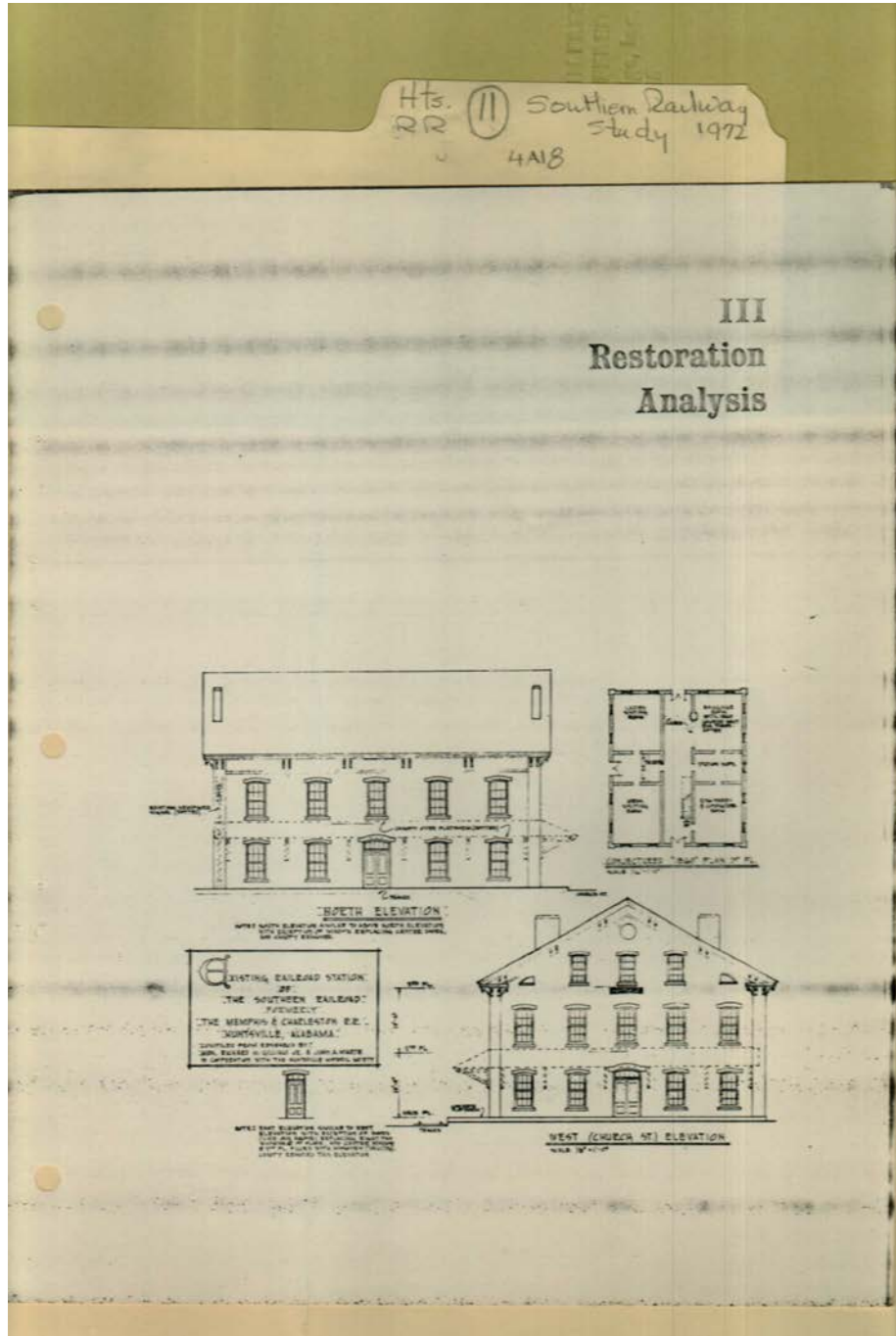
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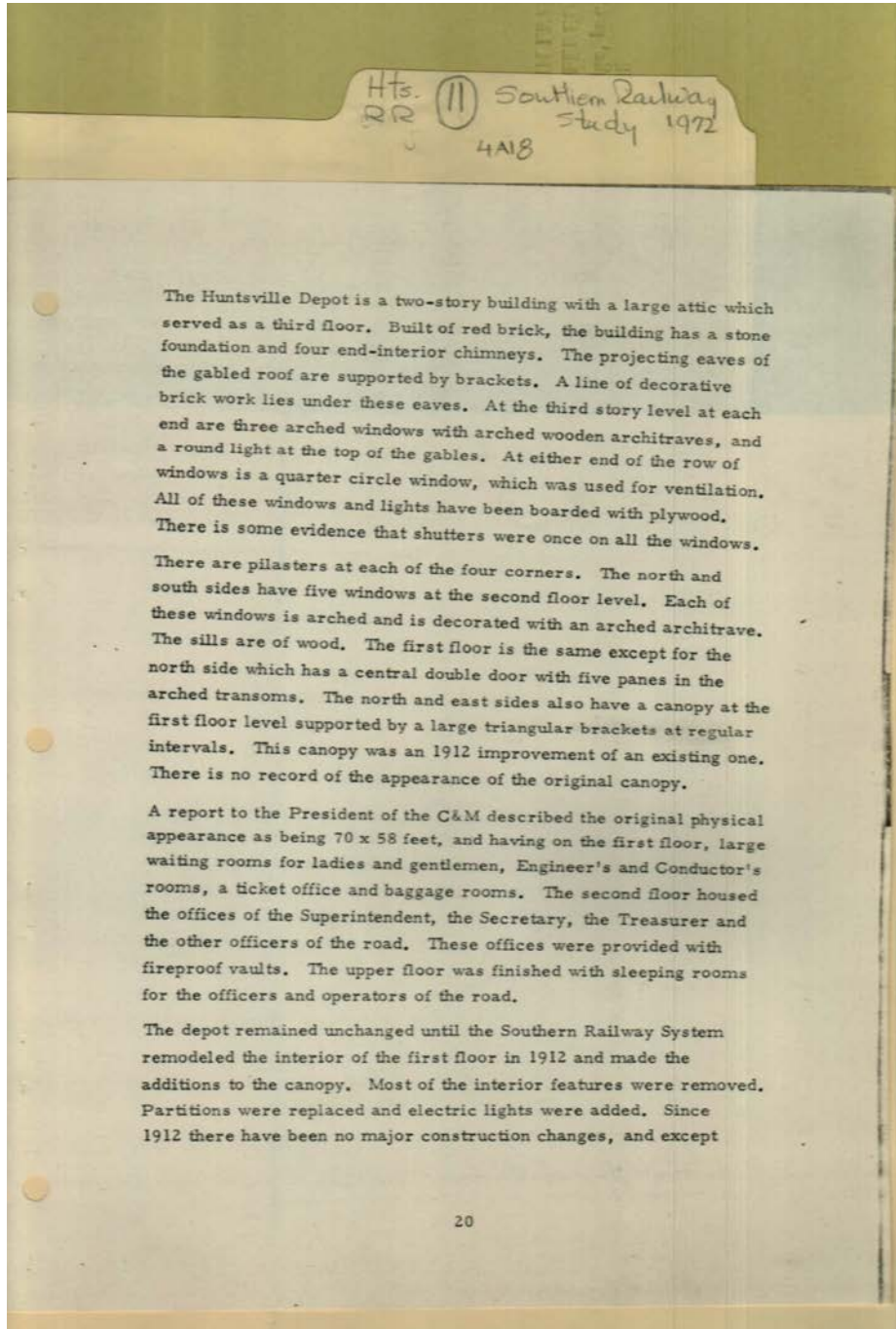


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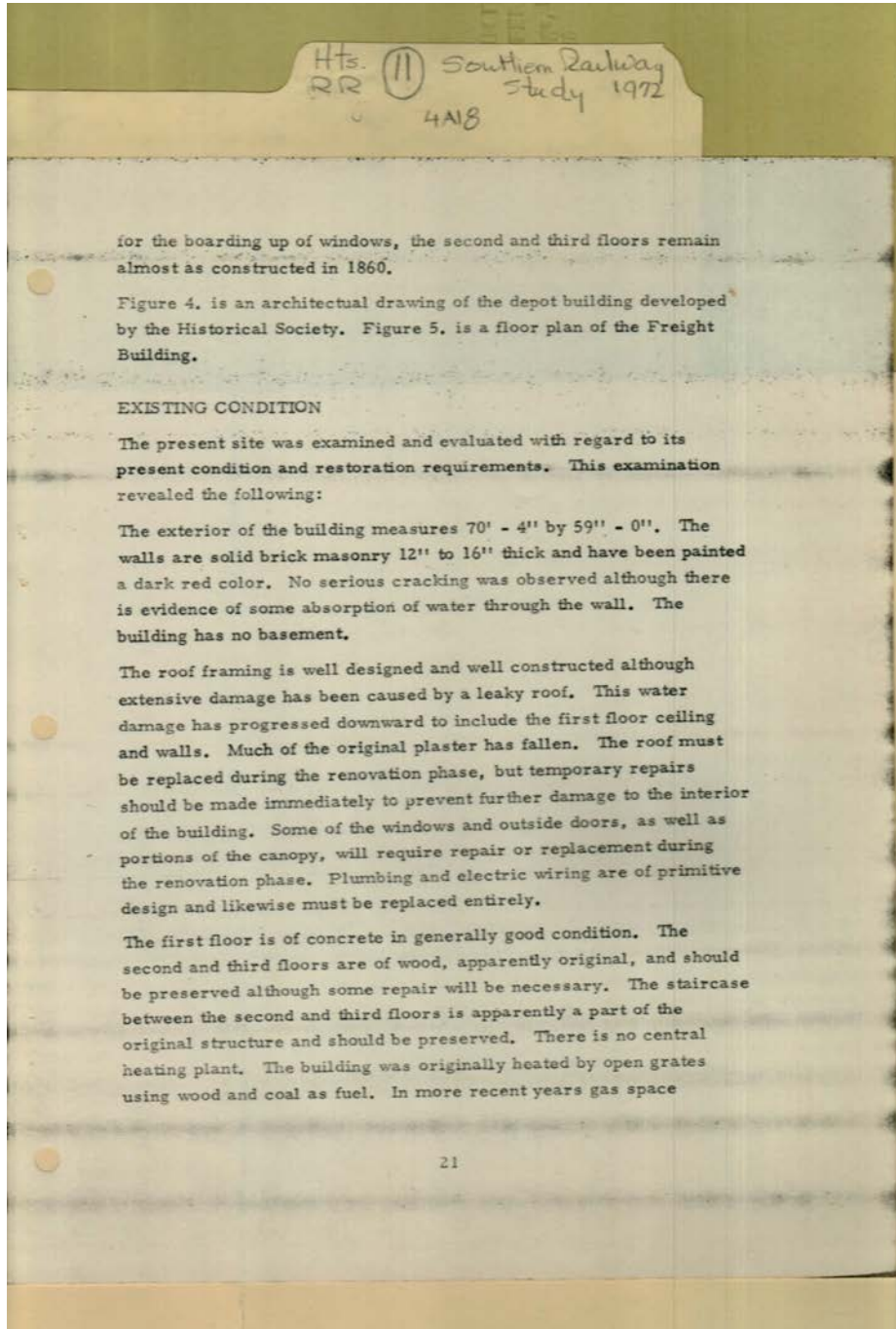


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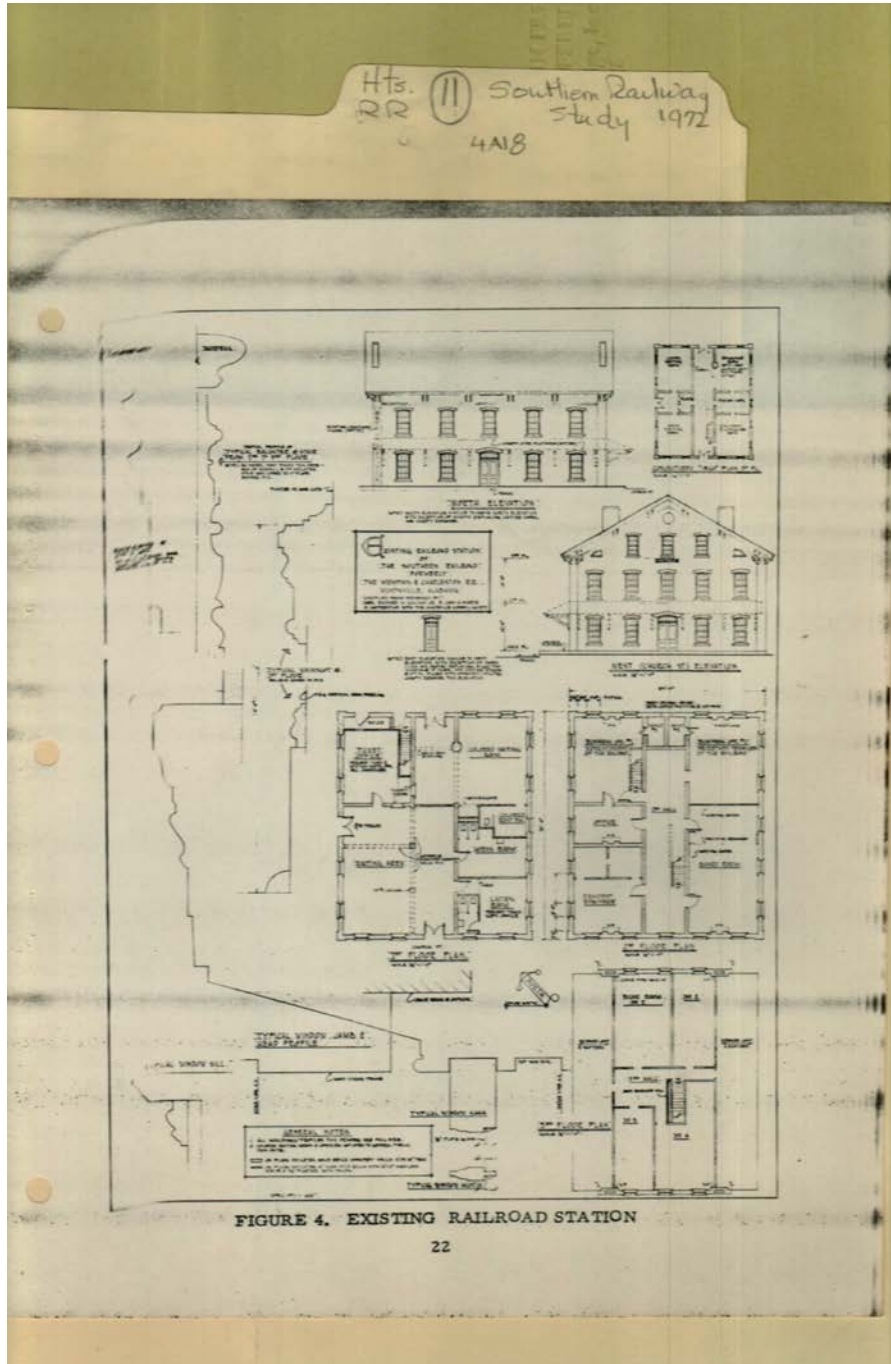


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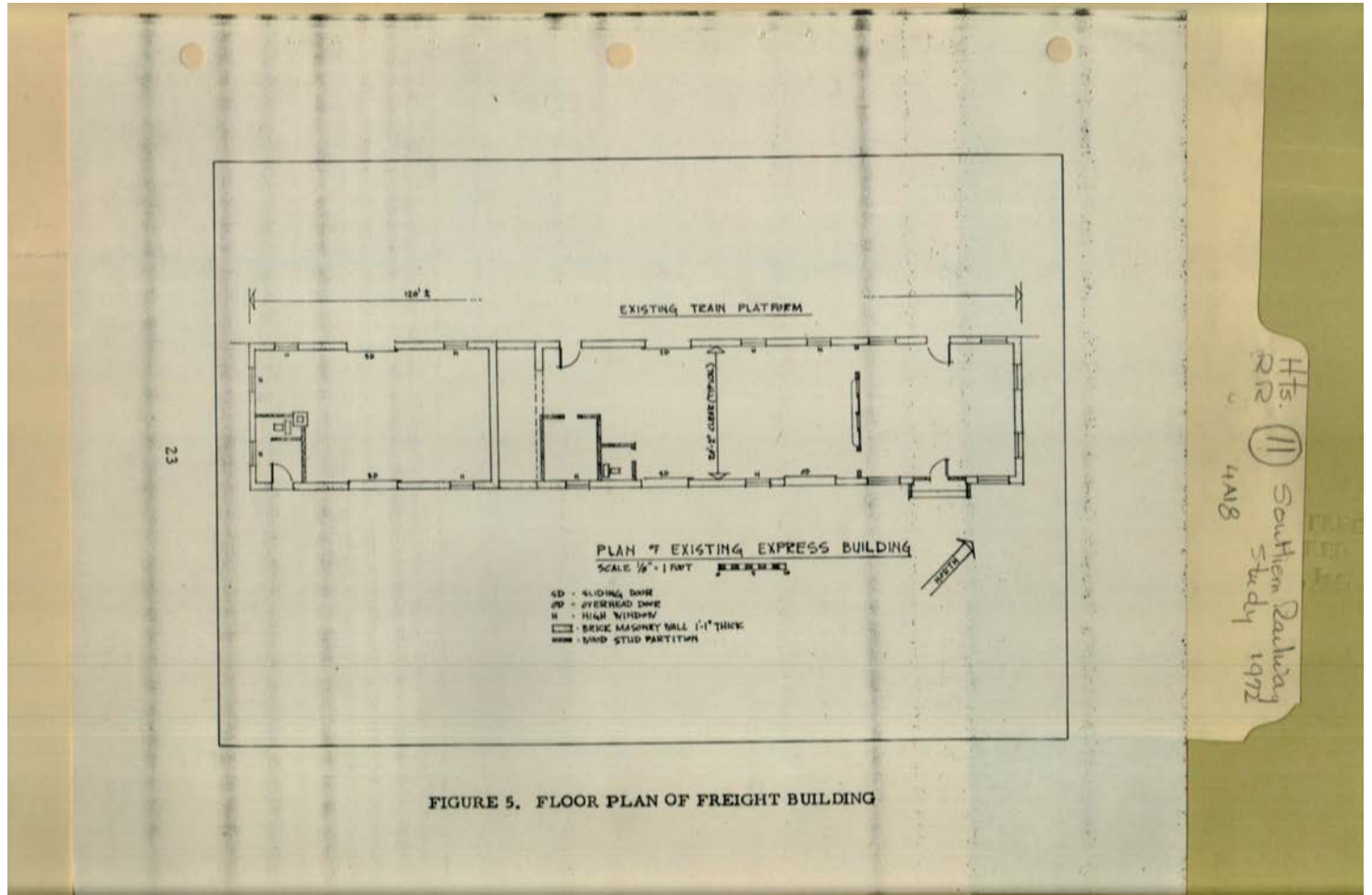


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Station

Types:

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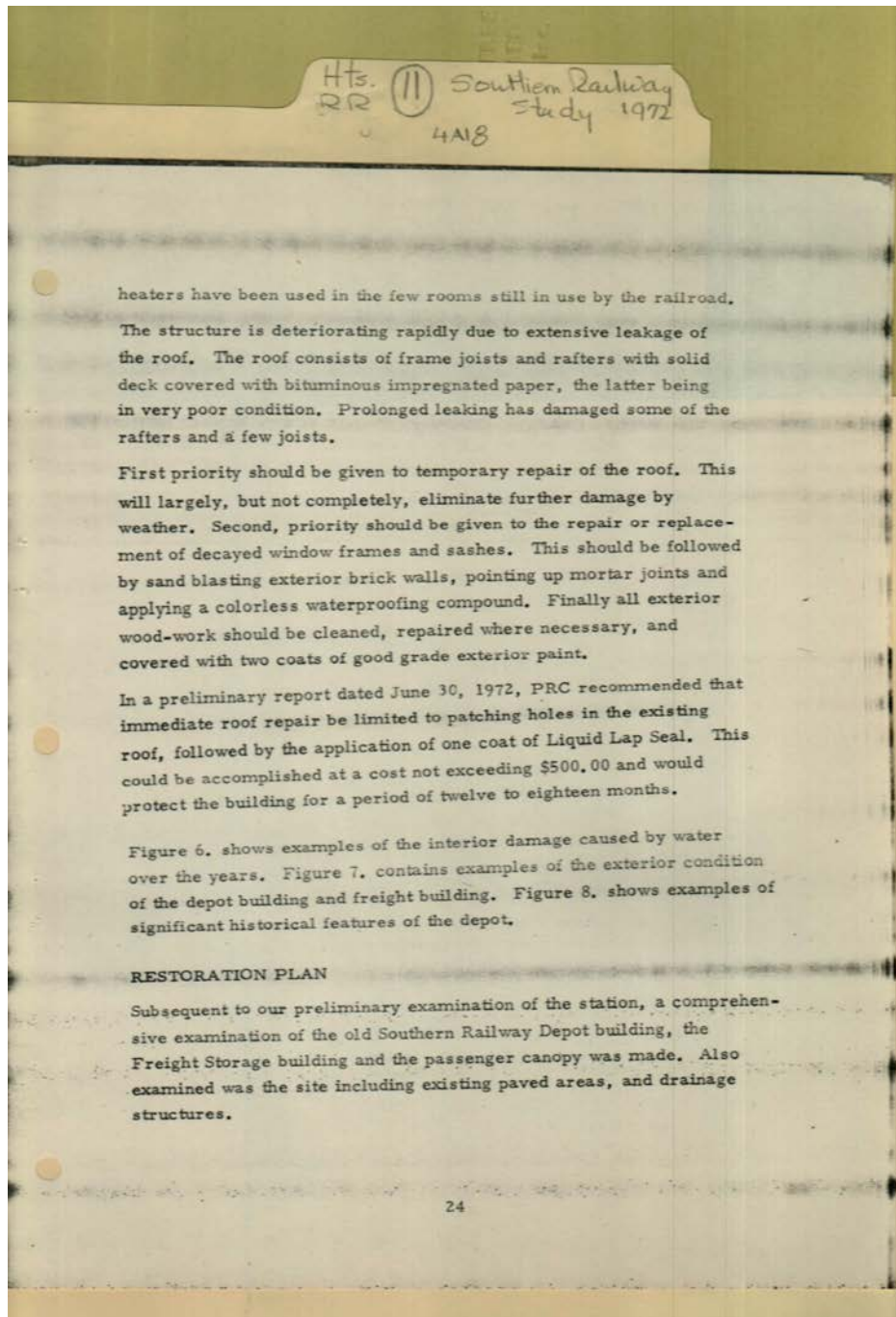


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Types:

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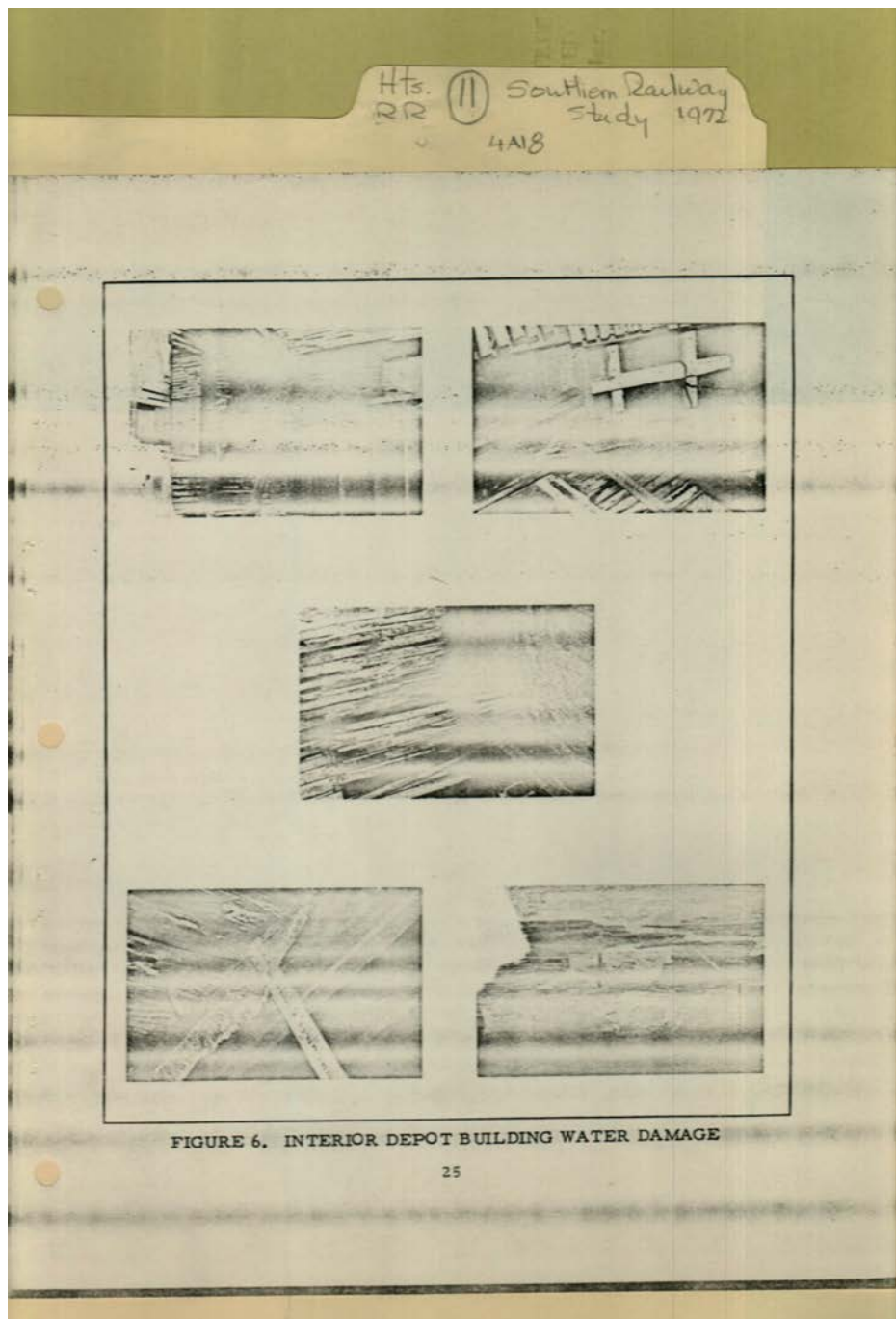


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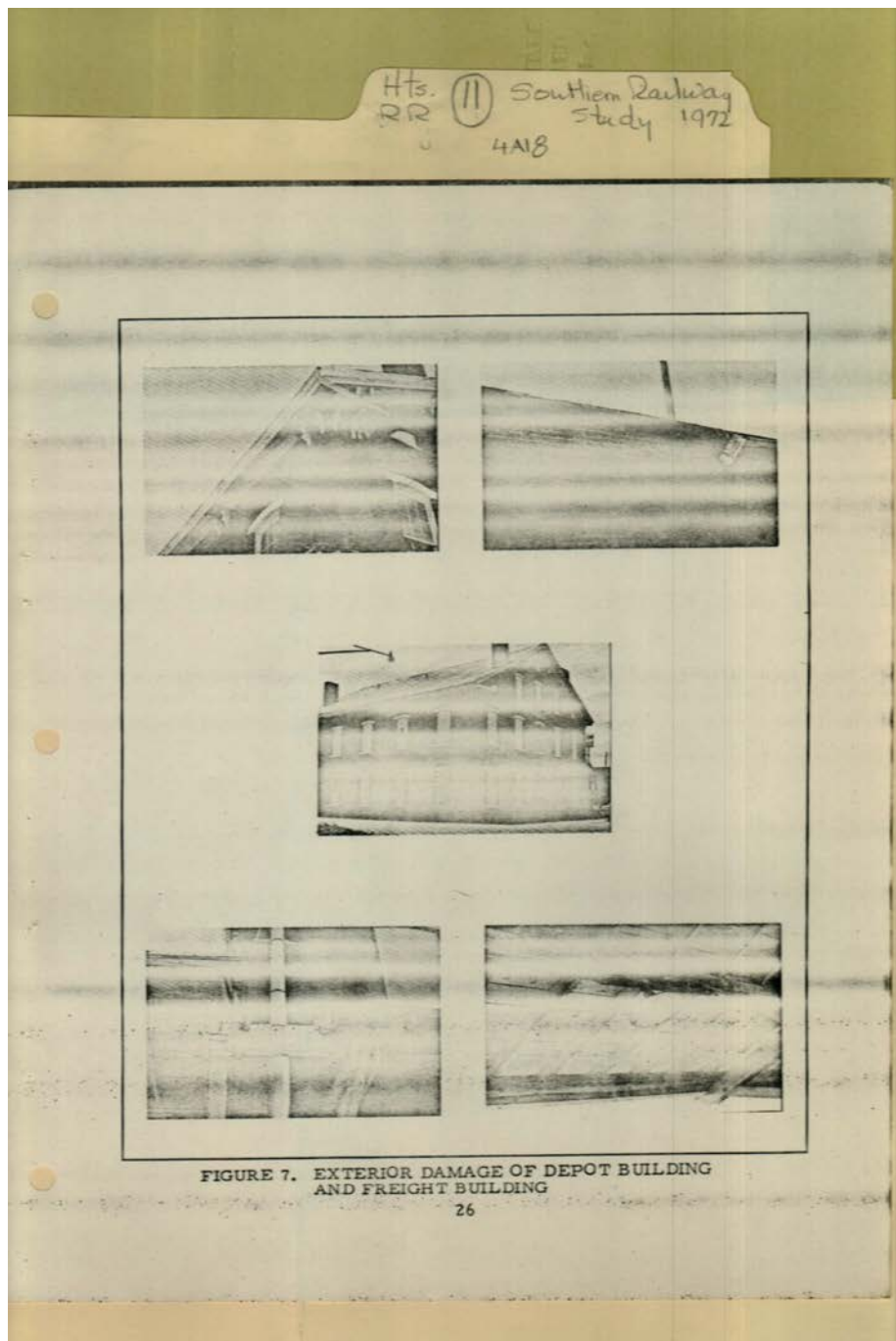


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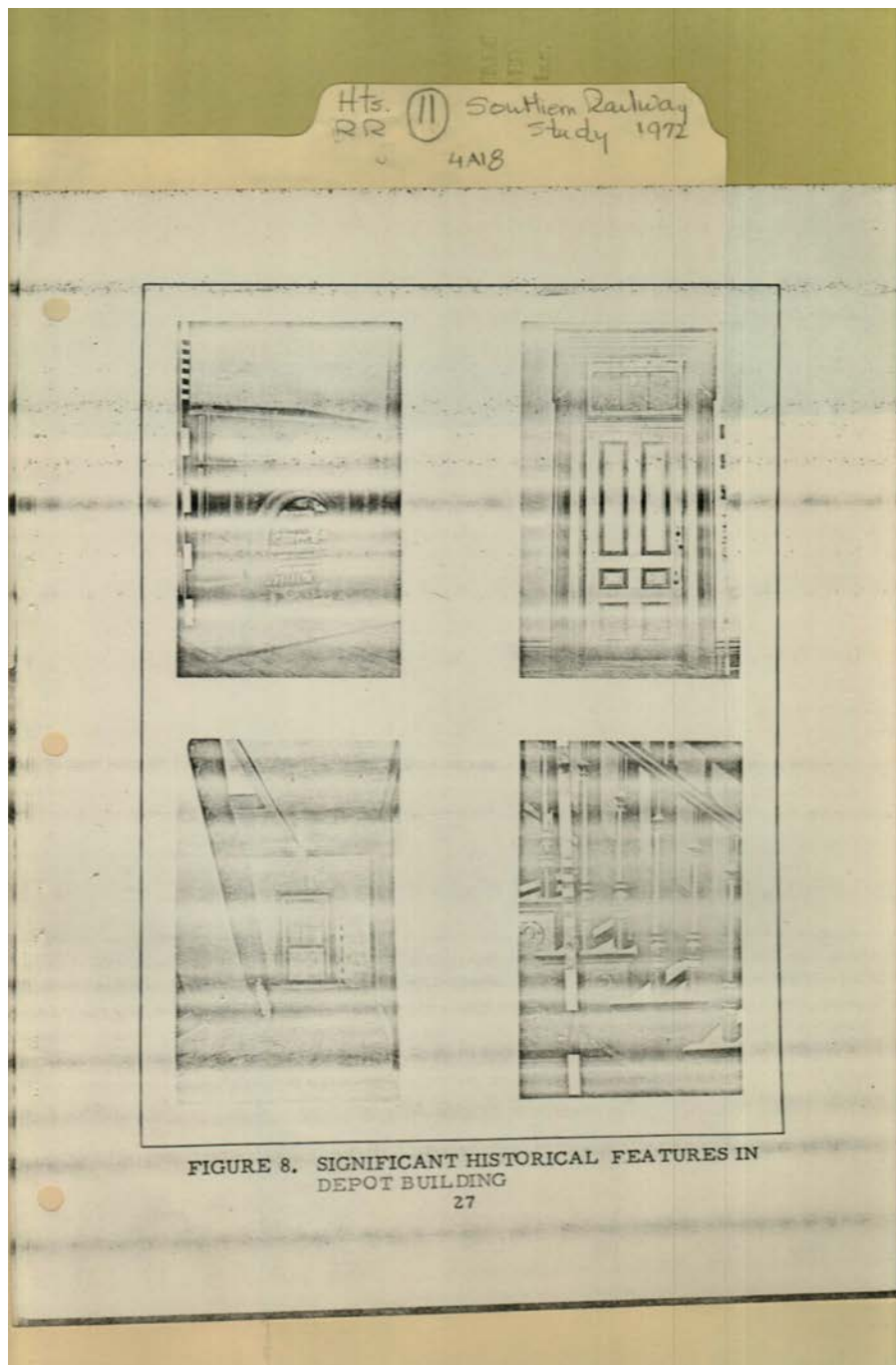


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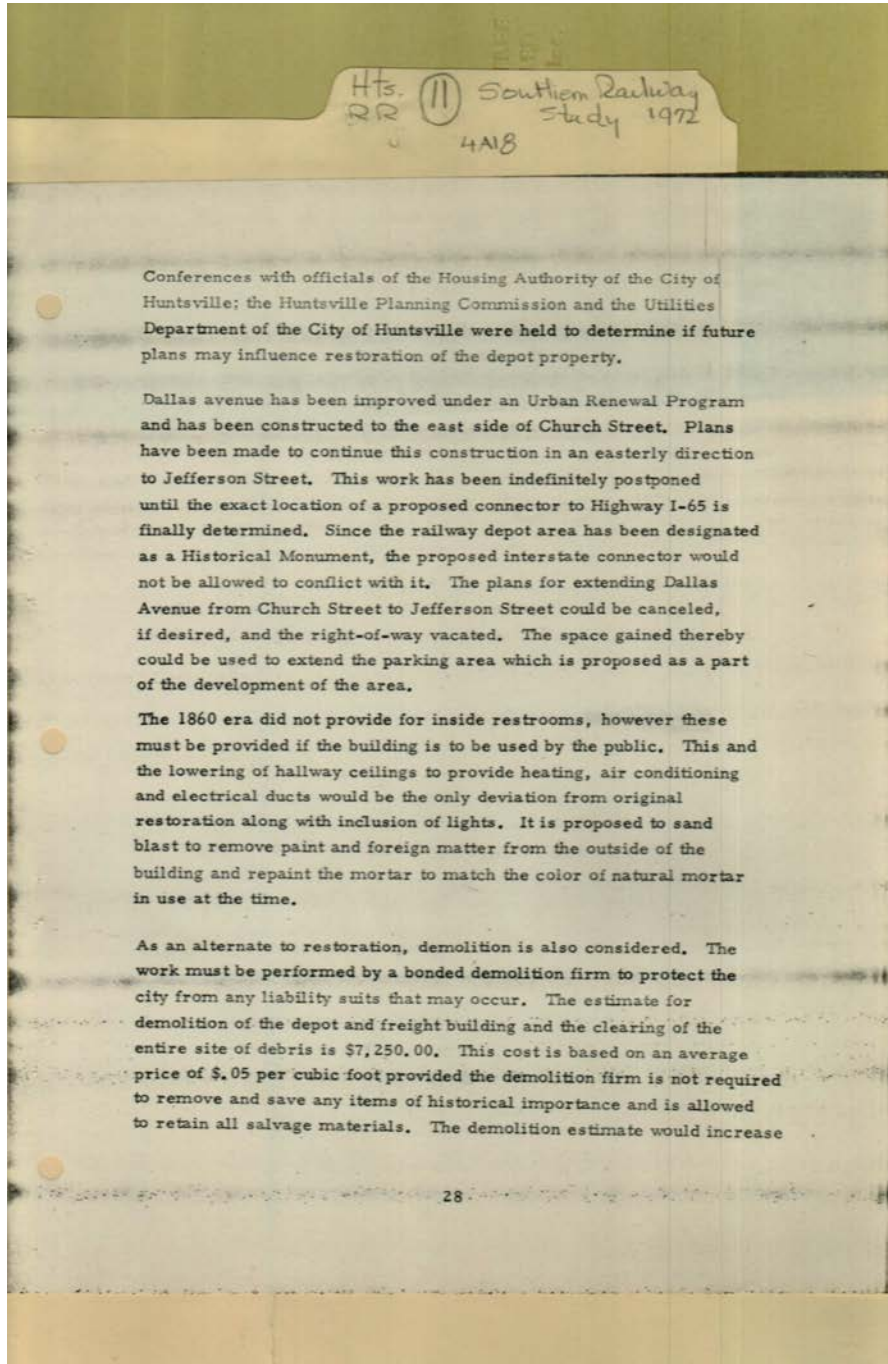


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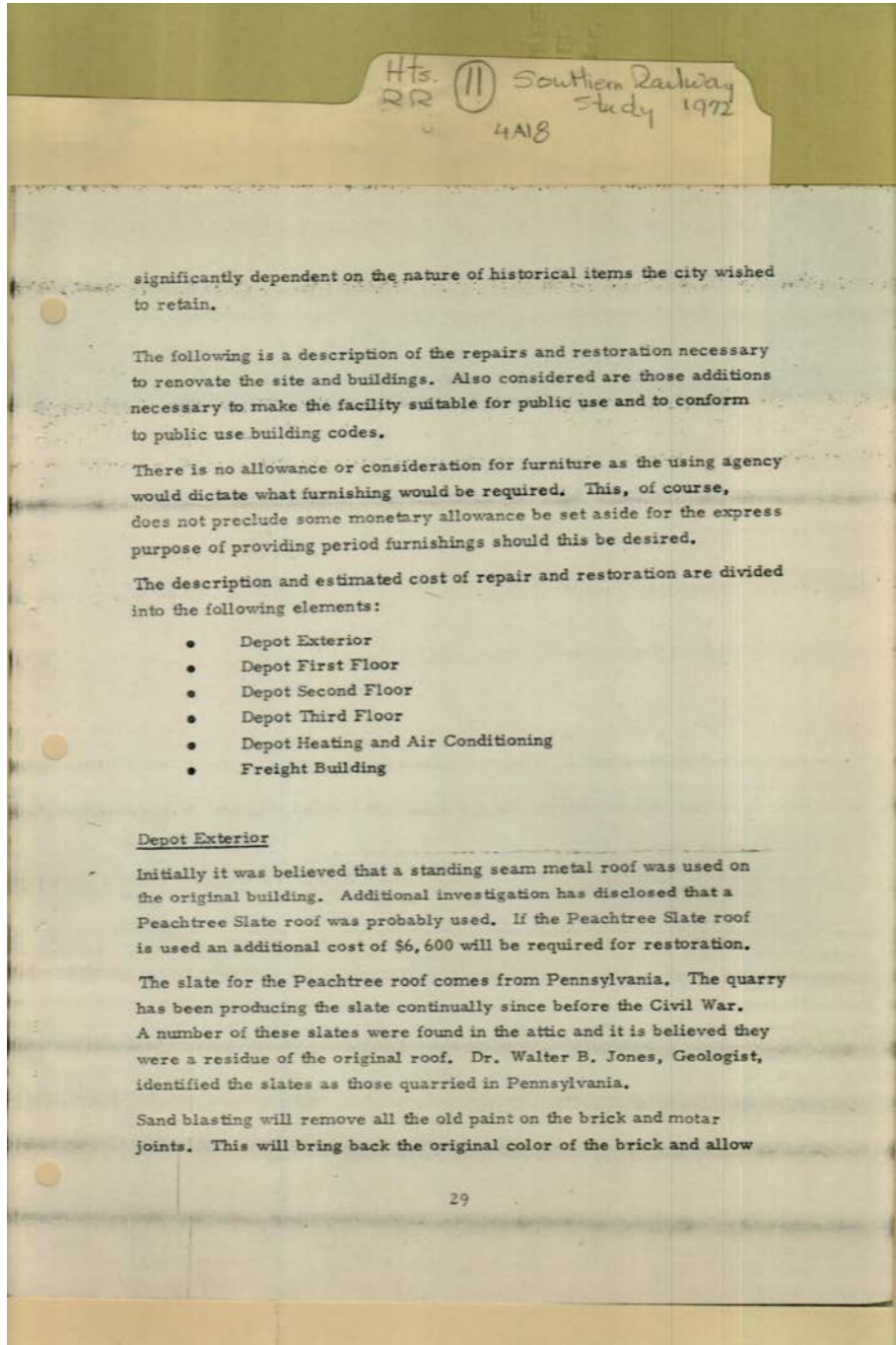
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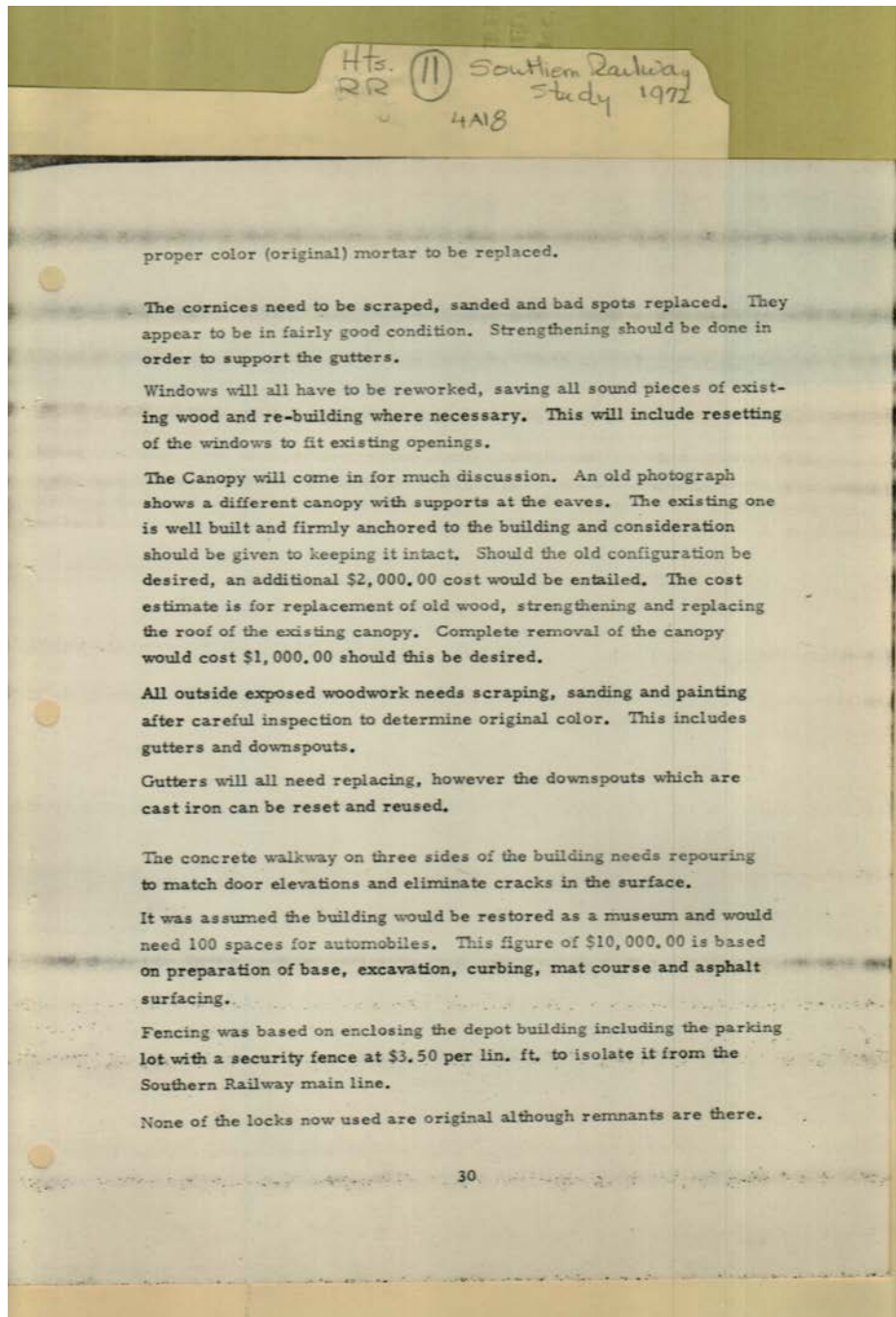
Names:
Plans

Types:
report



Names:
Depot Exterior

Types:
report

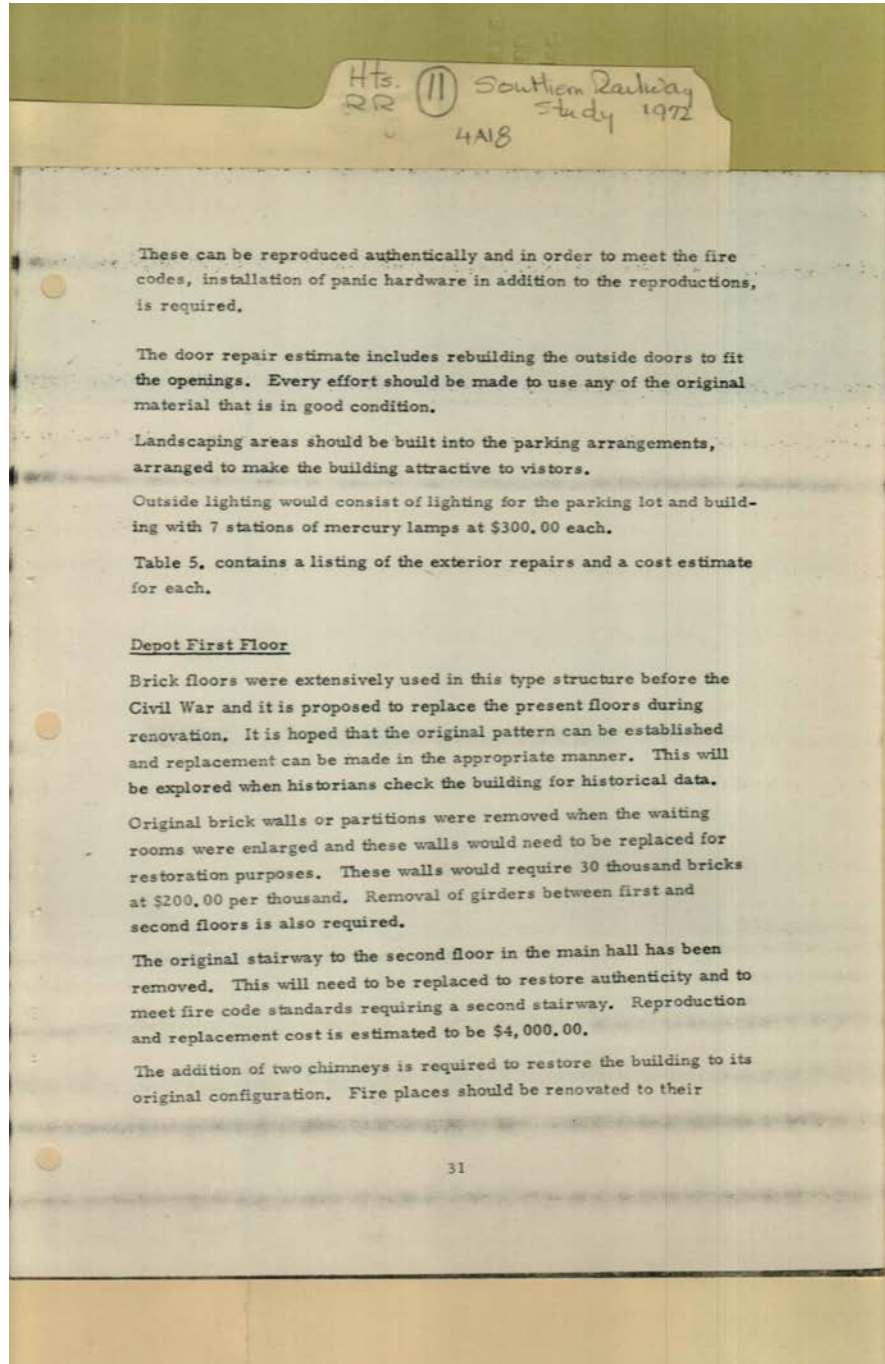


Names:

Repairs Required

Types:

report



Names:

Depot First Floor

Types:

report

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TABLE 5. ESTIMATE OF EXTERIOR OF DEPOT BUILDING REPAIR

ITEM	COST	
	TOTAL RESTORATION	BUILDING RESTORATION ONLY
NEW ROOF STANDING SEAM (METAL) (55 SQUARES @ \$50.00)	\$ 2,750.00	\$ 2,750.00
SAND BLASTING BRICK, REPAINT AND WATERPROOF	17,500.00	17,500.00
CORNICES - CLEAN AND REPAIR	800.00	800.00
WINDOWS - REPAIR AND NEW W/REQUIRED (42 WINDOWS - 6 LOUVRES @ \$150.00)	7,200.00	7,200.00
CANOPY REPAIR (AT BUILDING)	2,000.00	2,000.00
PAINT - OUTSIDE WOODWORK	2,000.00	2,000.00
GUTTERS, NEW AND REPAIR	1,500.00	1,500.00
WALK, CONCRETE REPAIR	2,000.00	2,000.00
PARKING LOT - PAVEMENT (RESURFACING) (100 SPACES @ \$100.00)	10,000.00	---
FENCING	3,500.00	3,500.00
LOCKS, REPAIR OR REPLACEMENT	750.00	750.00
DOORS - MILLWORK	1,500.00	1,500.00
LANDSCAPING	2,000.00	---
OUTSIDE LIGHTING	2,100.00	2,100.00
PEACHTREE SLATE ROOF (APPARENTLY ORIGINAL) THIS SLATE WAS MINED IN PENNSYLVANIA. (\$120.00 PER SQUARE ADDITIONAL)	6,600.00	6,600.00
SUB TOTAL	\$62,200.00	\$50,200.00
CANOPY REPLACEMENT AS SHOWN ON OLD PHOTOGRAPH	2,000.00	2,000.00
TOTAL	\$64,200.00	\$52,200.00

\$17,000.00

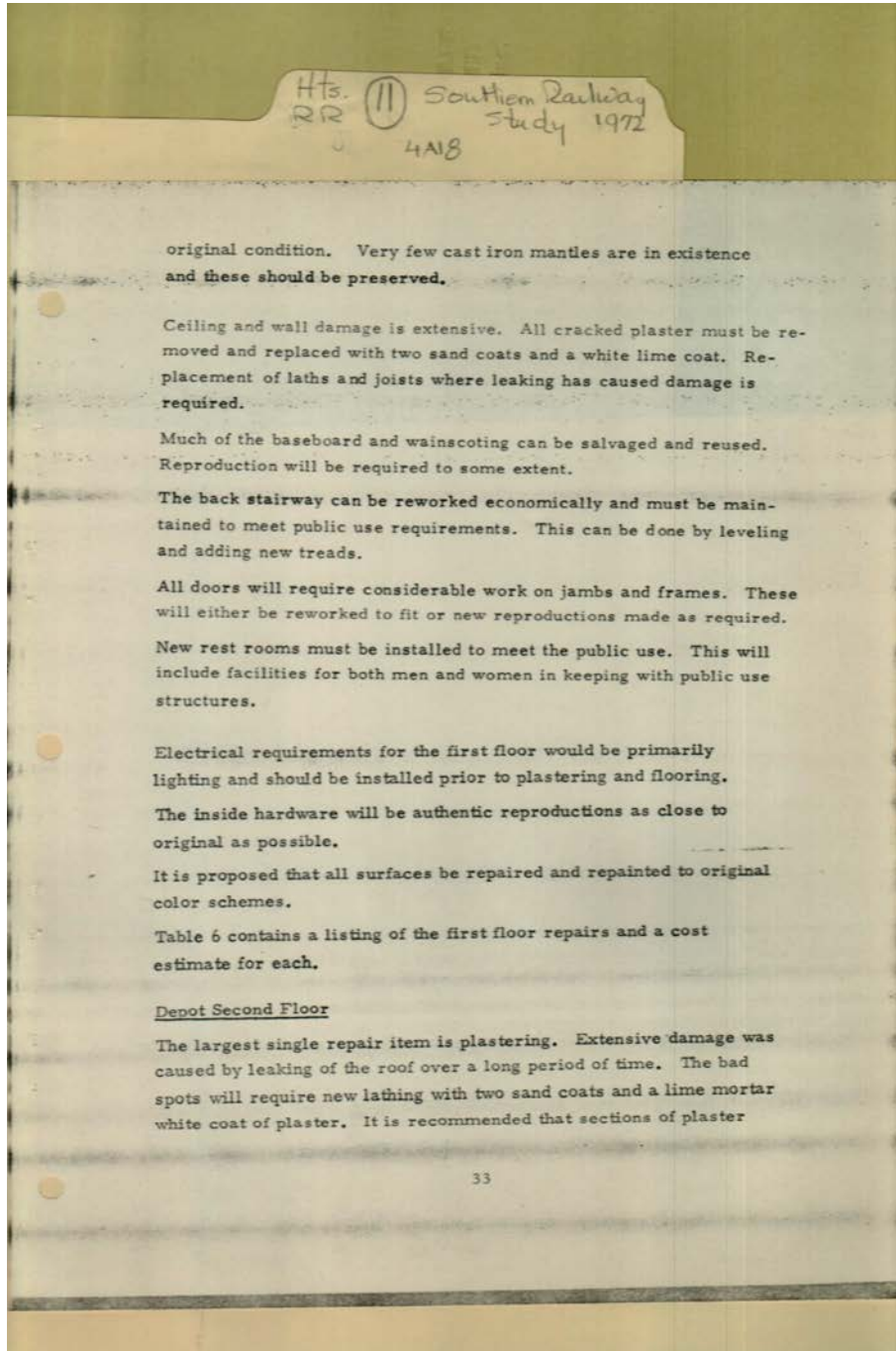
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Names:

Cost Estimates

Types:

report

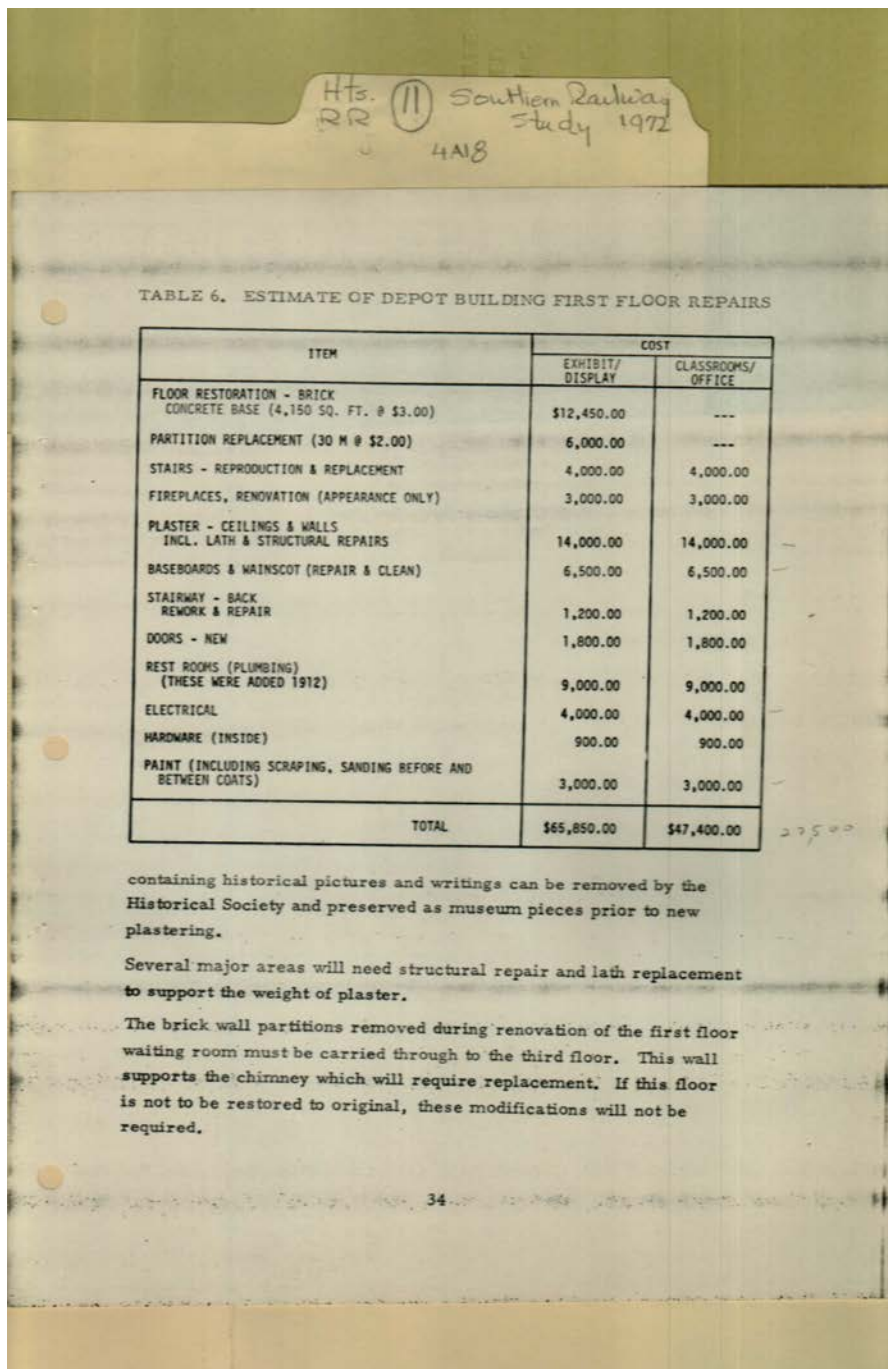


Names:

Depot Second Floor

Types:

report

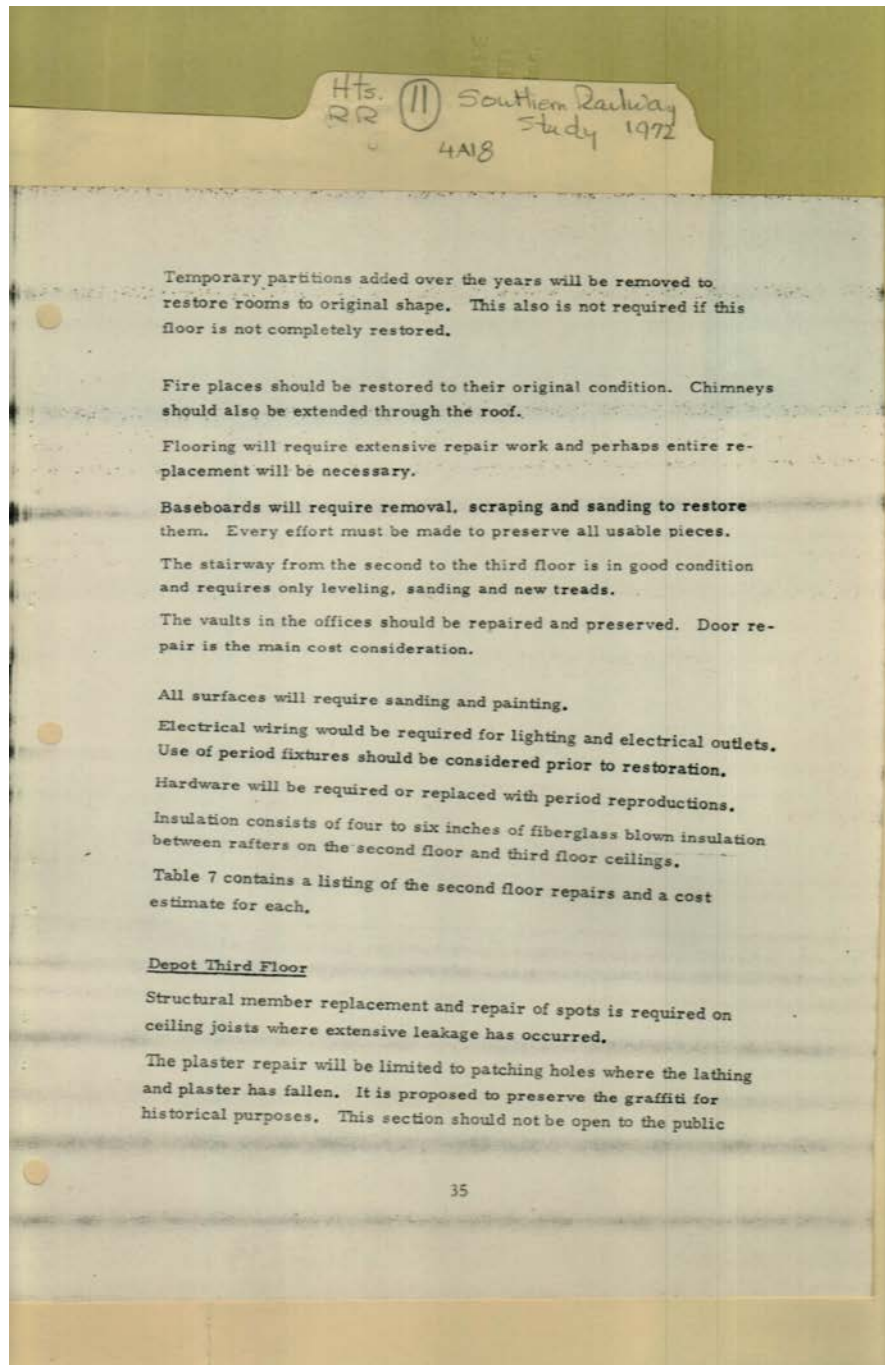


Names:

Cost Estimates First
Floor

Types:

report



Names:

Depot Third Floor

Types:

report

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TABLE 7. ESTIMATE OF DEPOT BUILDING SECOND FLOOR REPAIRS

ITEM	COST	
	EXHIBIT/ DISPLAY	CLASSROOMS/ OFFICE
PLASTER CEILING & WALLS	\$16,000.00	\$16,000.00
LATHING & STRUCTURAL REPAIRS	2,500.00	2,500.00
BRICK WALL - REPLACEMENT (REMOVED IN 1912)	3,000.00	---
PARTITIONS - REMOVE	1,000.00	---
FIREPLACES RESTORE - EXTEND THRU ROOF	3,000.00	3,000.00
FLOORING REPAIR OR REPLACE	8,150.00	8,150.00
BASEBOARDS REPAIR OR REPLACE	2,100.00	2,100.00
STAIRWAY REPAIR & LEVEL	1,200.00	1,200.00
VAULTS - REPAIR (2)	2,000.00	2,000.00
PAINT - INSIDE	3,000.00	3,000.00
ELECTRICAL	3,000.00	3,000.00
HARDWARE (INSIDE)	900.00	900.00
INSULATION (4150 SQ. FT. @ .25 SQ. FT.)	1,027.00	1,027.00
TOTAL	\$46,877.00	\$42,877.00

other than to tours by special groups and should be used primarily for curators workshop, storage and offices.

Debris should be removed after careful research has been done by historical groups. This needs to be done prior to all repair.

Roof joists in some cases need to be replaced, however, it is primarily a strengthening job and will not be extensive.

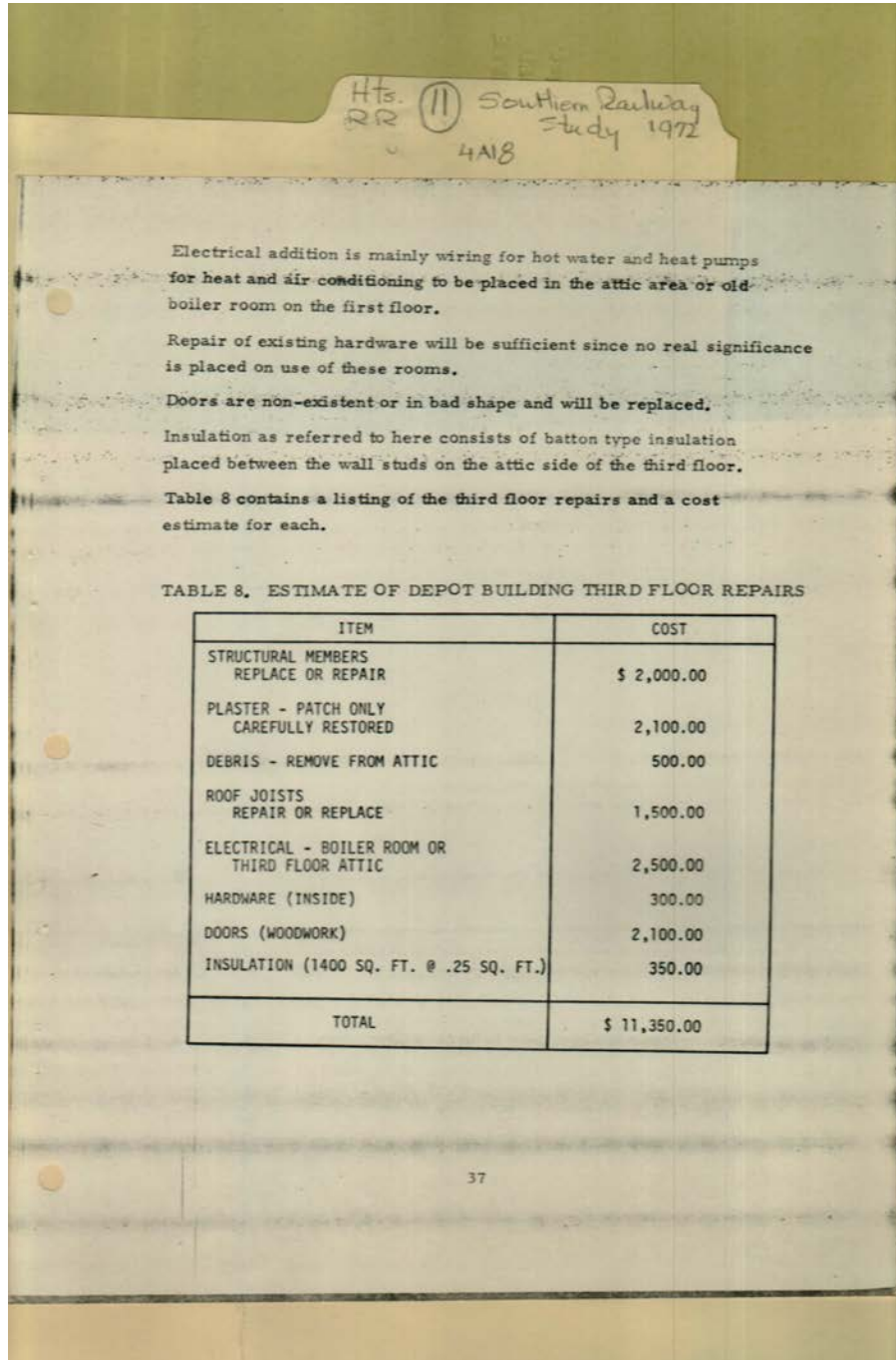
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Names:

Cost Estimates
Second Floor

Types:

report

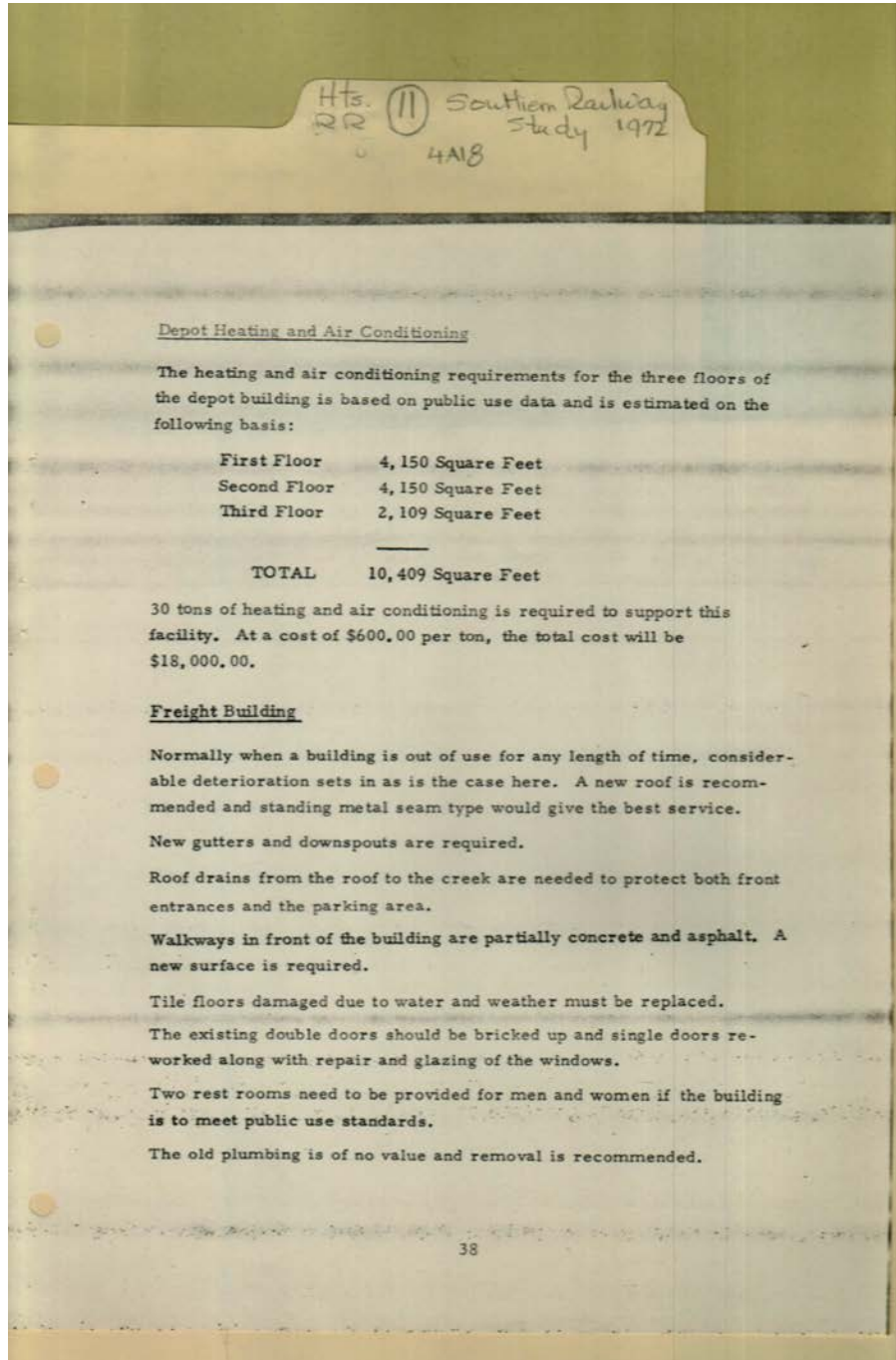


Names:

Cost Estimates Third
Floor

Types:

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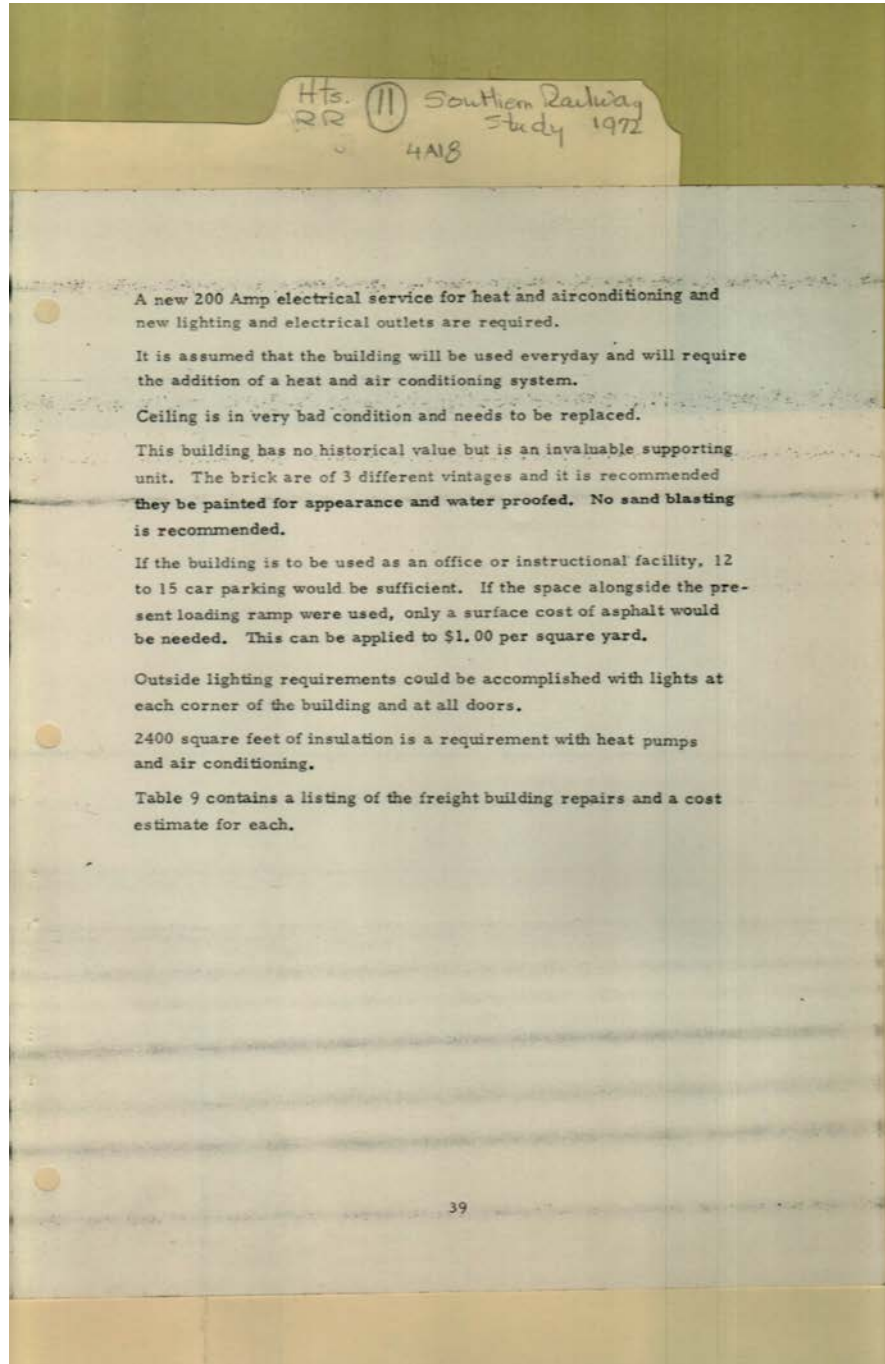


Names:

Freight Building

Types:

report



Names:

Repairs for Freight
Building

Types:

report

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TABLE 9. FREIGHT BUILDING REPAIR ESTIMATE

ITEM	COST	
	CLASSROOM/ OFFICE	EXHIBIT/ DISPLAY
NEW ROOF & DECK REPAIR (30 SQUARES @ \$30.00)	\$ 900.00	\$ 900.00
NEW GUTTERS & DOWNSPOUTS	300.00	300.00
ROOF DRAINS TO CREEK (400 L.F. 8" DRAIN PIPE @ \$2.00)	800.00	800.00
RESURFACE WALKS	300.00	300.00
RENOVATE & REPLACE FLOORS (TILE) (2,400 SQ. FT. @ .50)	1,200.00	1,200.00
REMOVE & REPLACE STD. DOORS (INCLUDING BRICK DOUBLE DOORS -3) REPAIR WINDOWS (GLAZE, SASH, ETC.)	1,500.00	1,500.00
REST ROOMS (NEW INSTALLATION)	4,000.00	---
REMOVE OLD PLUMBING	200.00	200.00
REWIRE (ELECTRICAL) INCL. LIGHTING	2,000.00	2,000.00
AIR CONDITIONING & HEATING (8 TONS @ \$600.00) (5 TONS @ \$600.00)	4,800.00 ---	---
CEILING (SHEETROCK & PAINT) OR DROP CEILING	1,000.00	1,000.00
PAINT (OUTSIDE)	800.00	800.00
PAVING - PARKING (400 SQ. FT. @ \$1.00) (RESURFACE ONLY)	400.00	---
OUTSIDE LIGHTING	600.00	600.00
INSULATION (2,400 SQ. FT. @ .25)	600.00	600.00
TOTAL	\$19,400.00	\$13,200.00

40

Names:

Cost Estimates
Freight Building

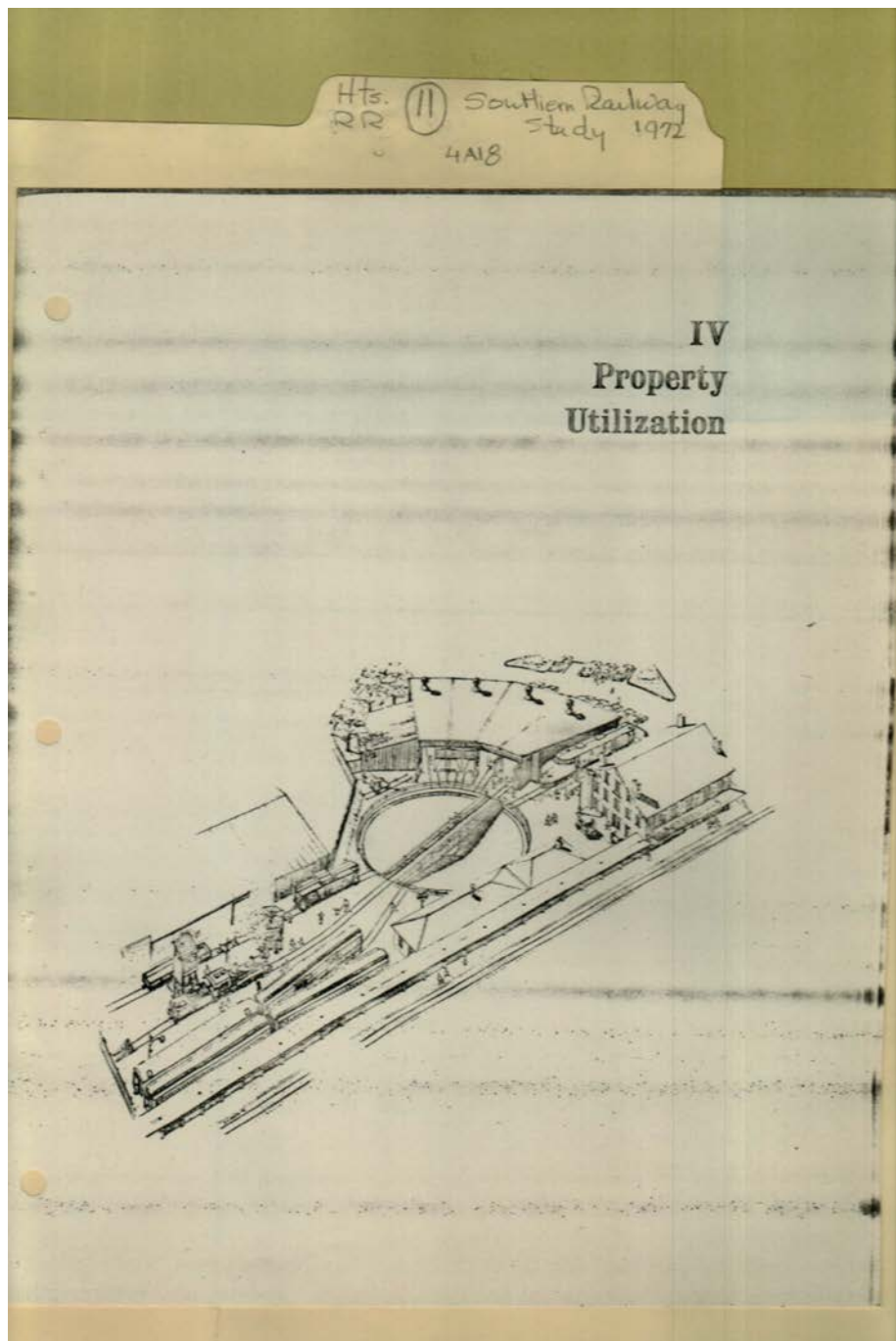
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Frances Cabaniss Roberts Collection: Series 4, Subseries A, Box 18, Folder 11

Southern Railroad Property Utilization Study, 1972 - Railroads

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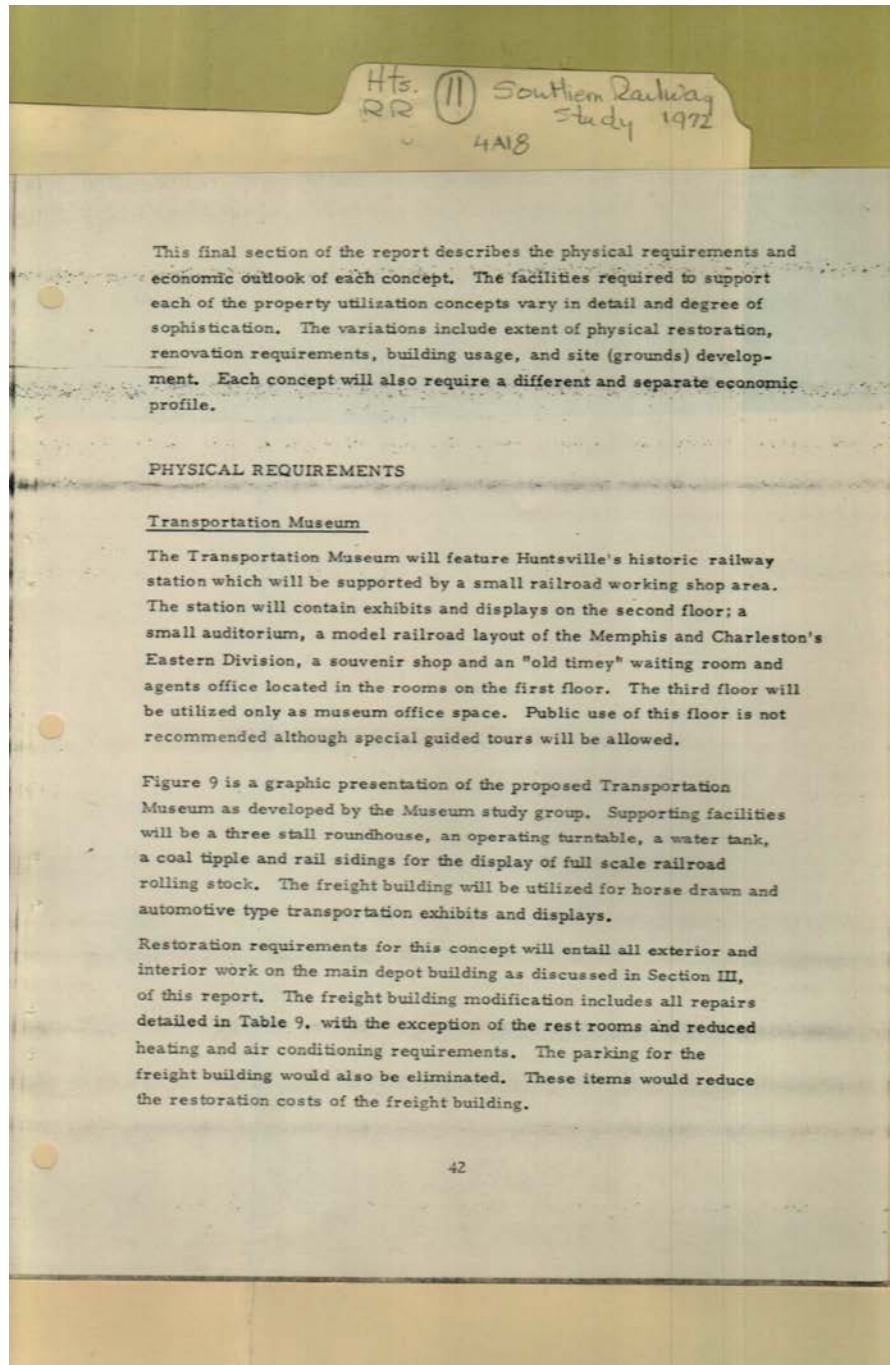


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Property Utilization

Types:

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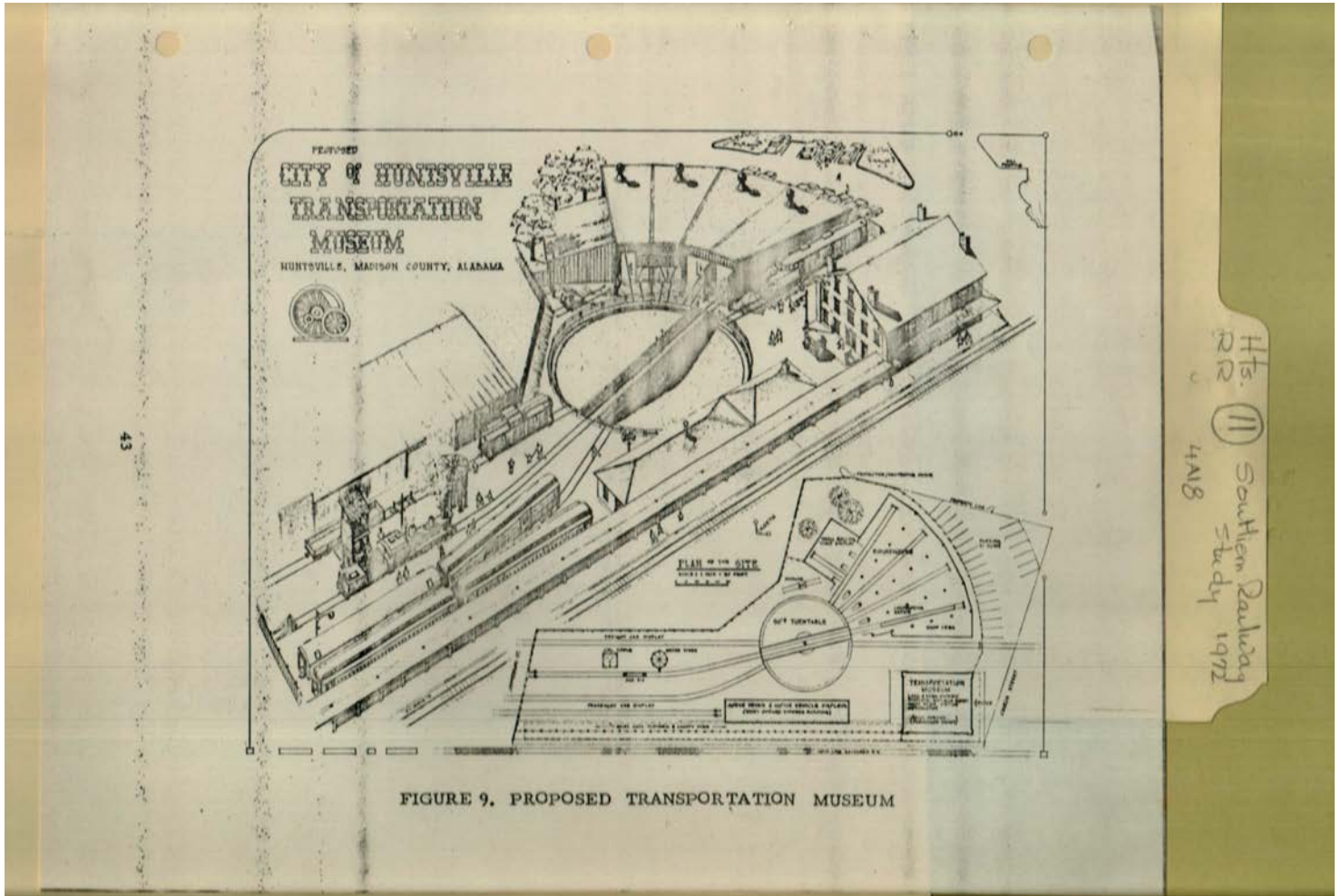
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Physical
Requirements

Transportation
Museum

Types:

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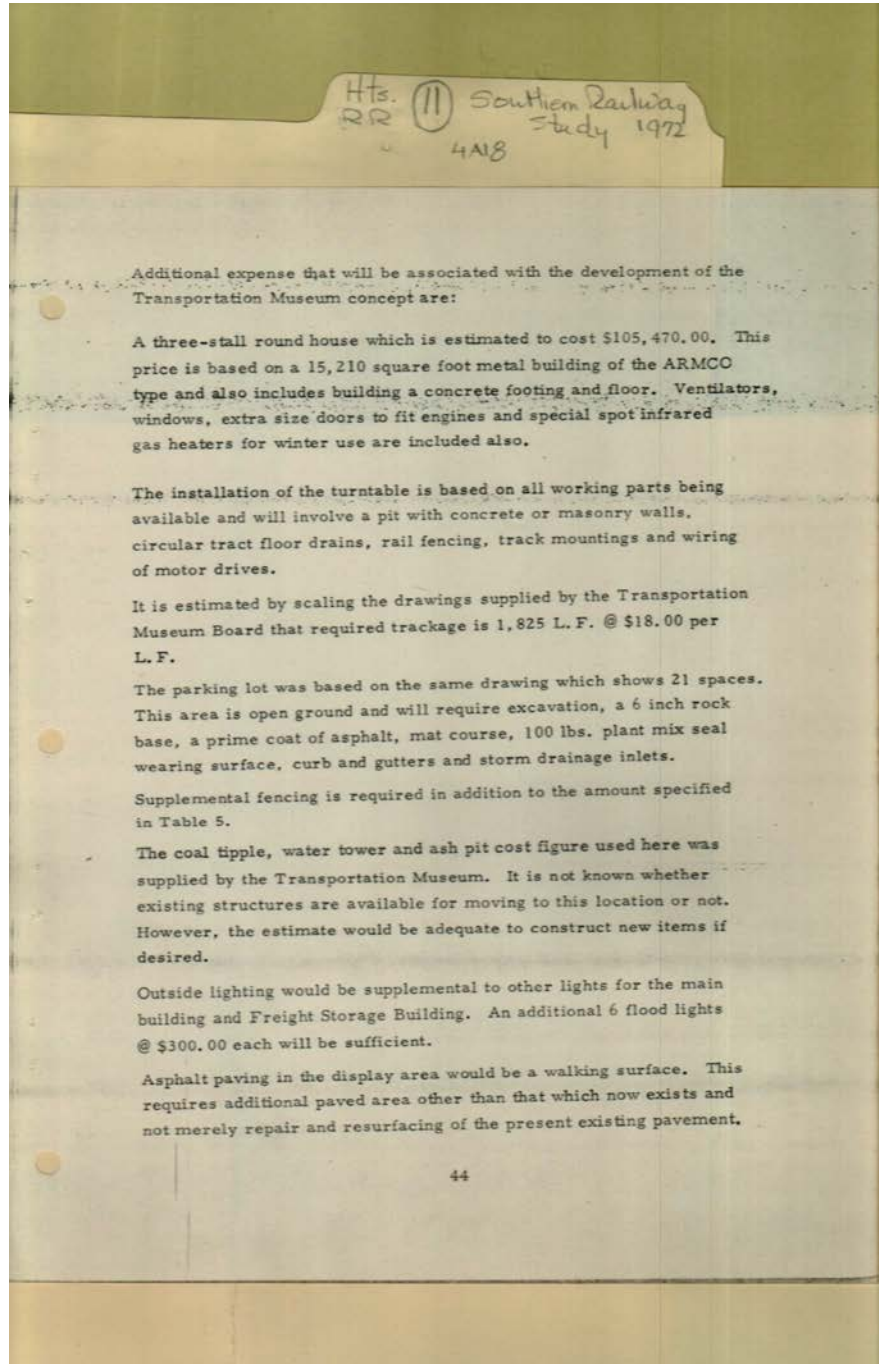


Names:

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Museum

Types:

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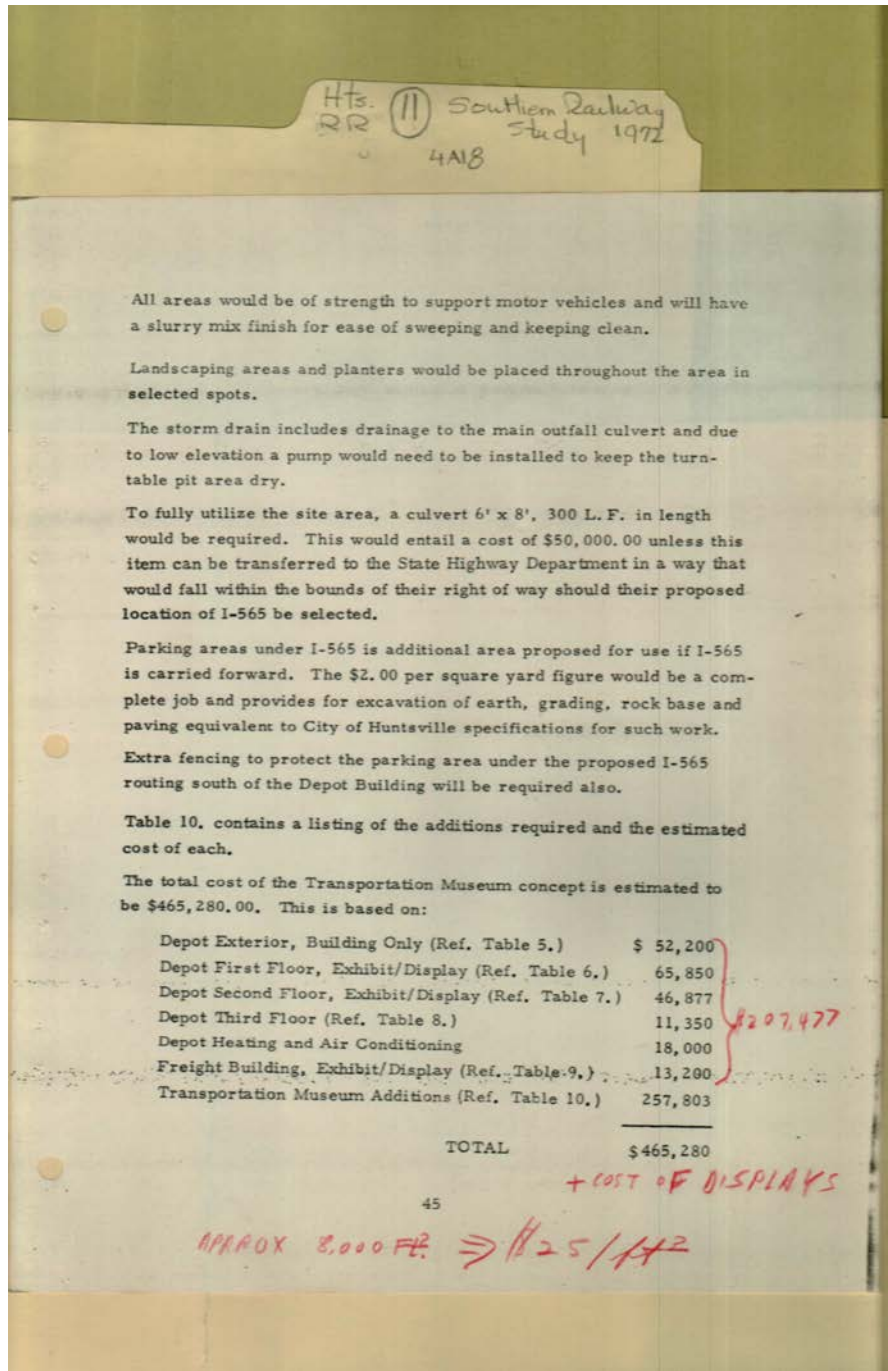


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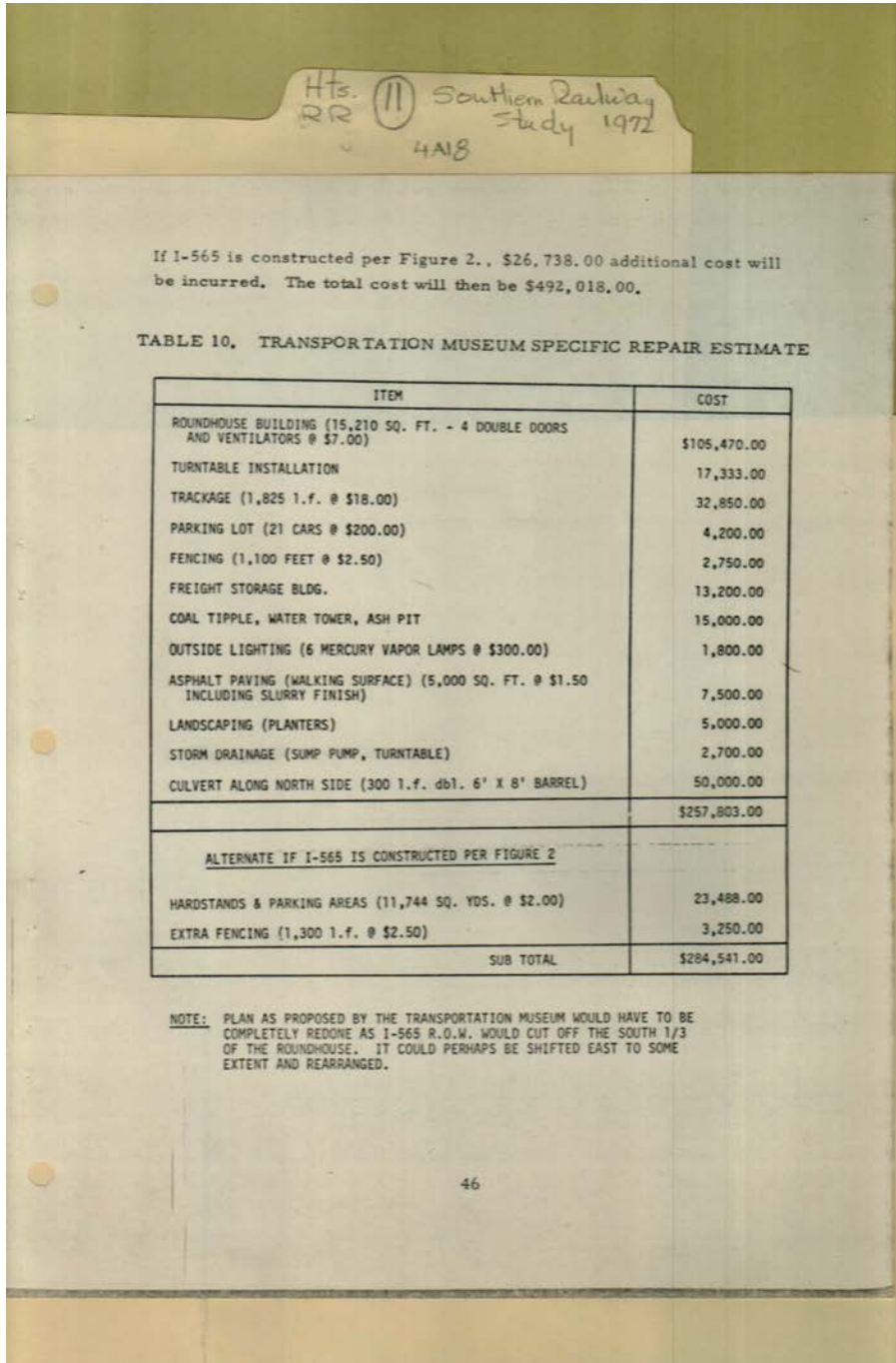


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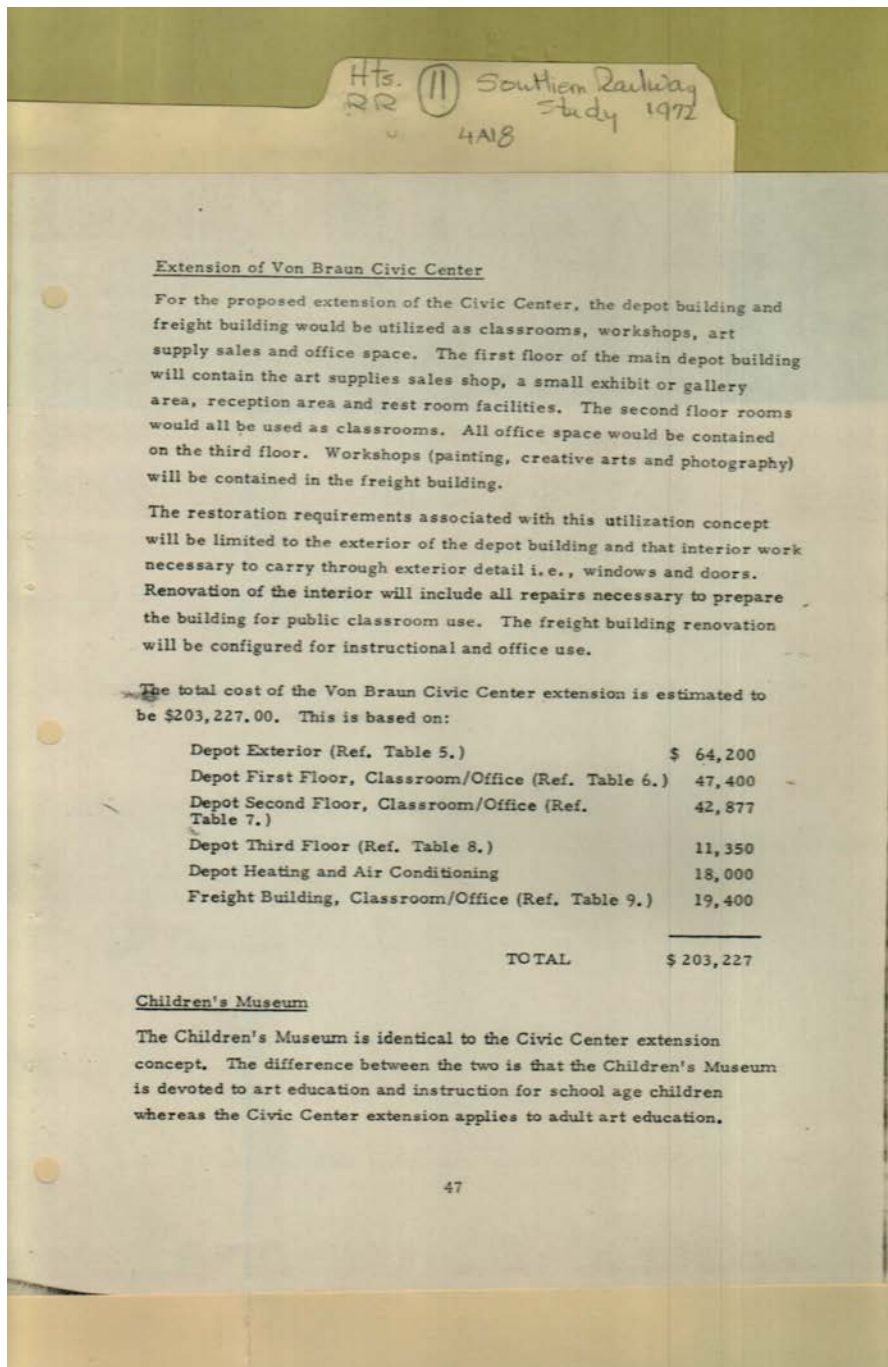
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Names:
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Types:
report



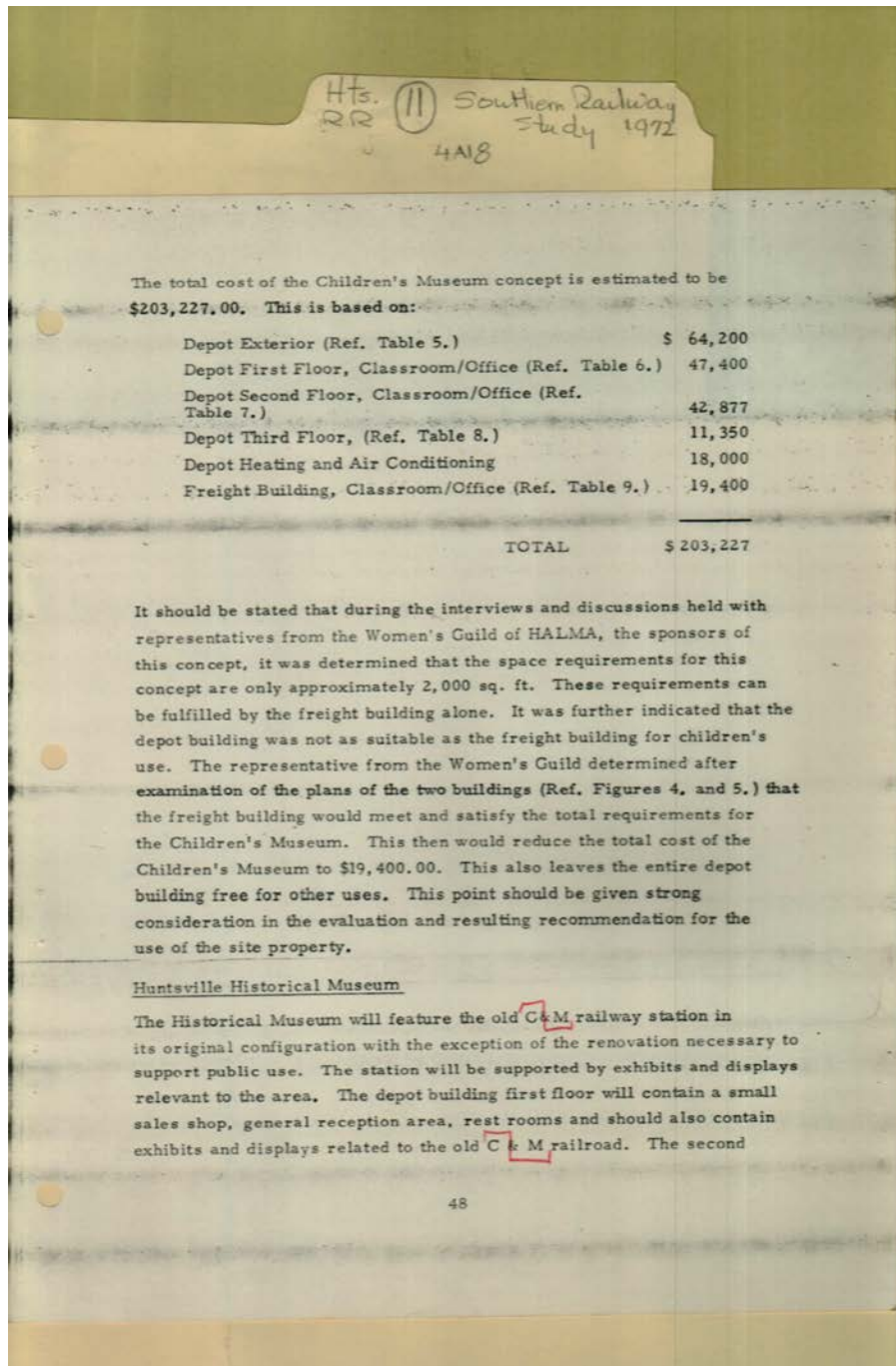
Names:

Children's Museum

Von Braun Center
Extension

Types:

report

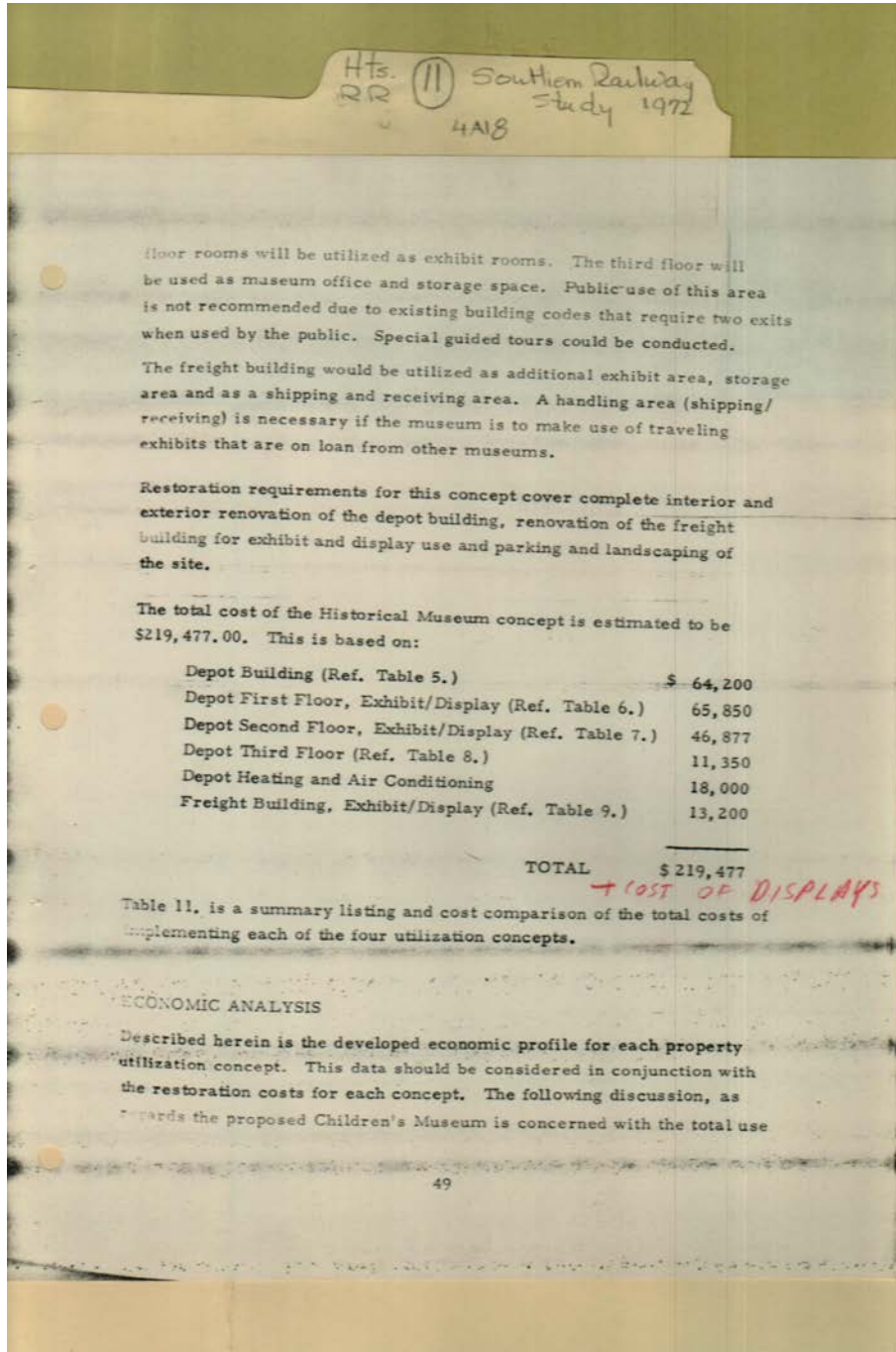


Names:

Huntsville Historical
Museum

Types:

report

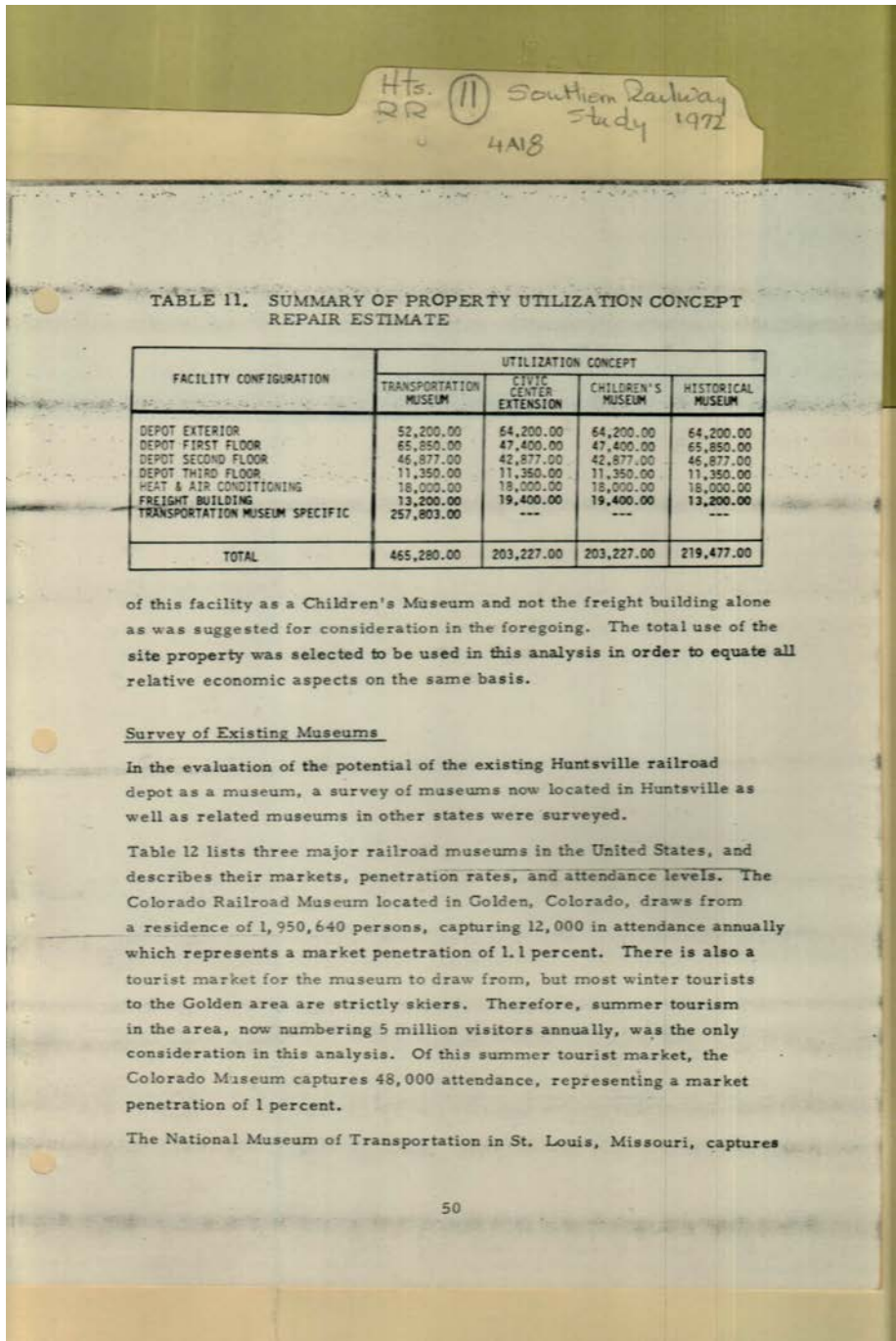


Names:

Economic Analysis

Types:

report



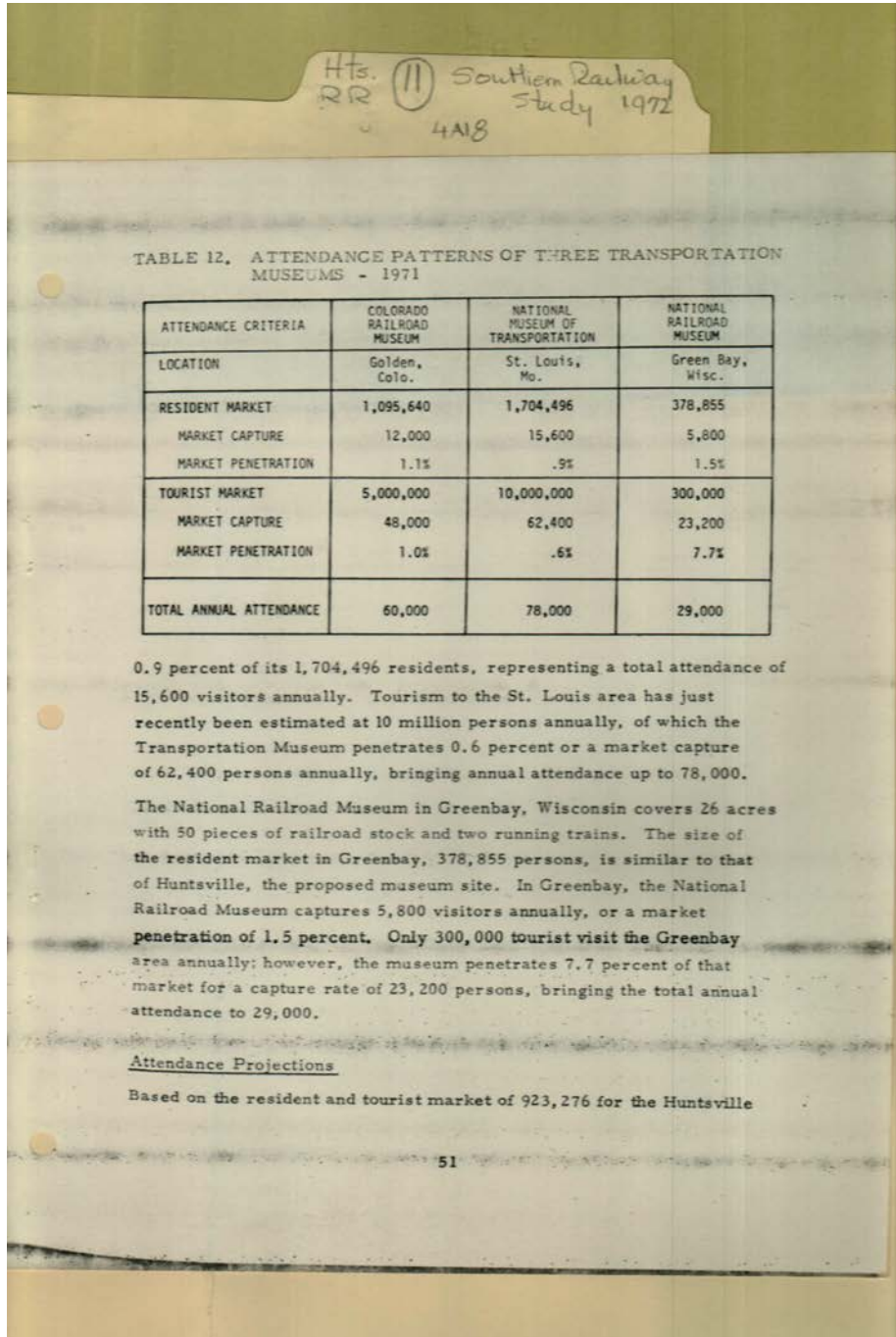
Names:

Existing Museum

Repair Estimate

Types:

report

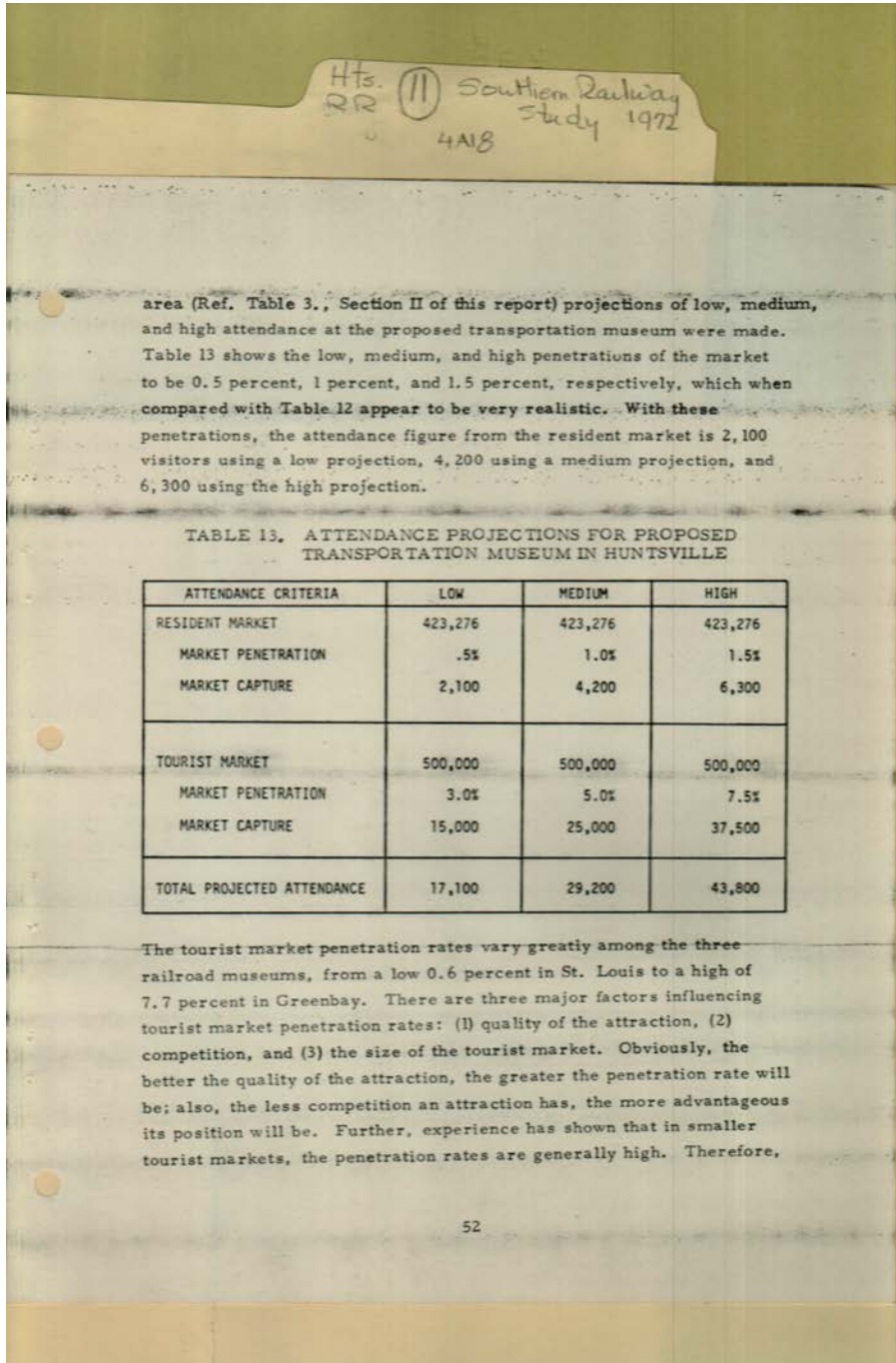


Names:

Attendance Patterns

Types:

report

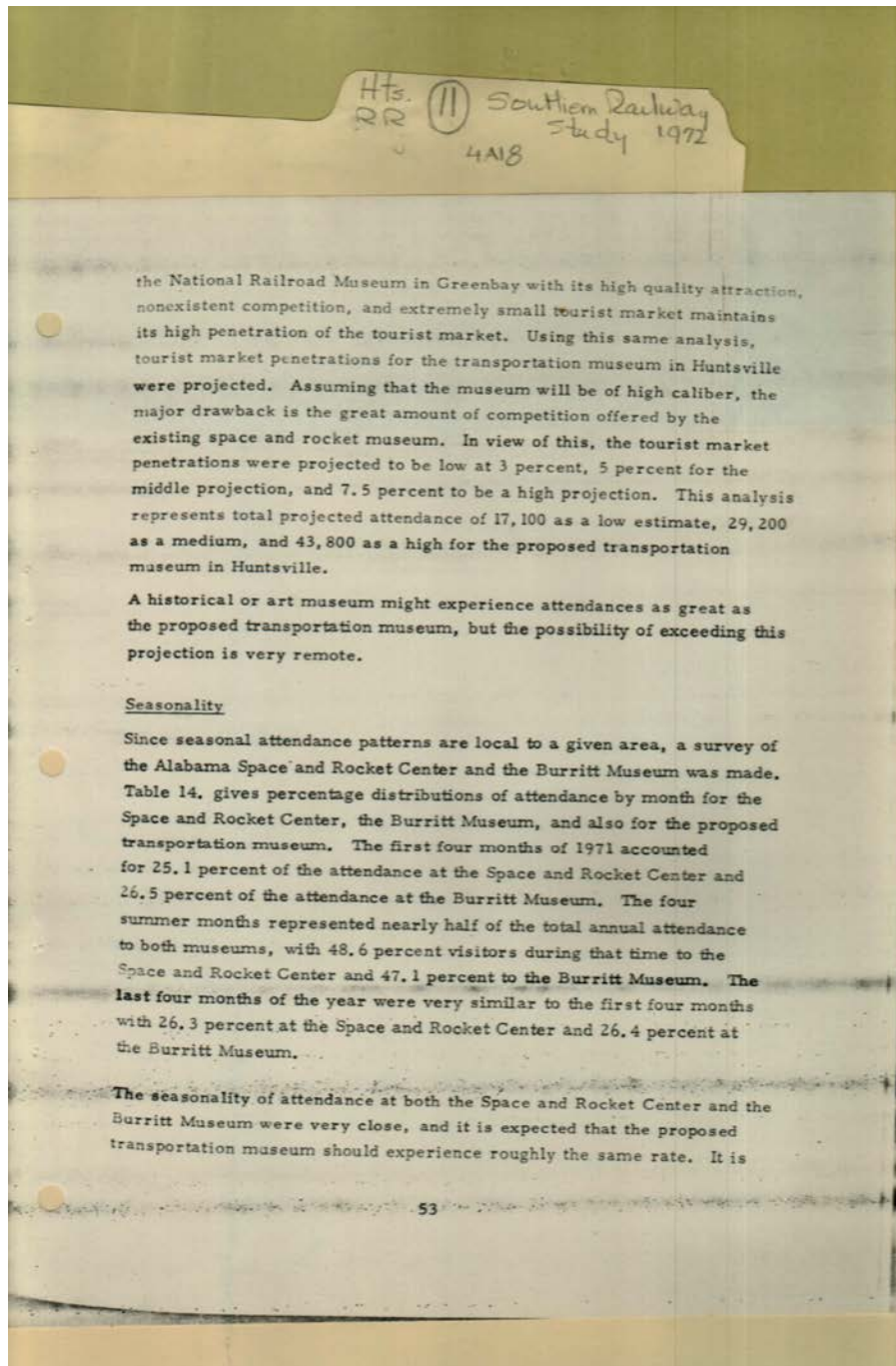


Names:

Attendance
Projections

Types:

report



Names:

Attendance
Projections

Types:

report

Hts. RR (11) Southern Railway Study 1972
4A18

TABLE 14. SEASONAL ATTENDANCE PATTERNS - 1971

MONTH	SPACE AND ROCKET CENTER (PERCENTAGE)	BURRITT MUSEUM	PROPOSED HUNTSVILLE MUSEUM
JANUARY	5.0%	3.6%	4%
FEBRUARY	5.4	5.6	6
MARCH	8.2	6.4	7
APRIL	6.5	10.9	9
4-MONTH TOTAL	25.1	26.5	26
MAY	12.9	7.6	10
JUNE	6.7	9.4	8
JULY	17.9	17.6	18
AUGUST	11.1	12.5	12
4-MONTH TOTAL	48.6	47.1	48
SEPTEMBER	7.1	9.1	8
OCTOBER	6.4	8.1	7
NOVEMBER	7.6	7.9	7
DECEMBER	5.2	1.3	4
4-MONTH TOTAL	26.3	26.4	26
TOTAL	100.0%	100.0%	100%

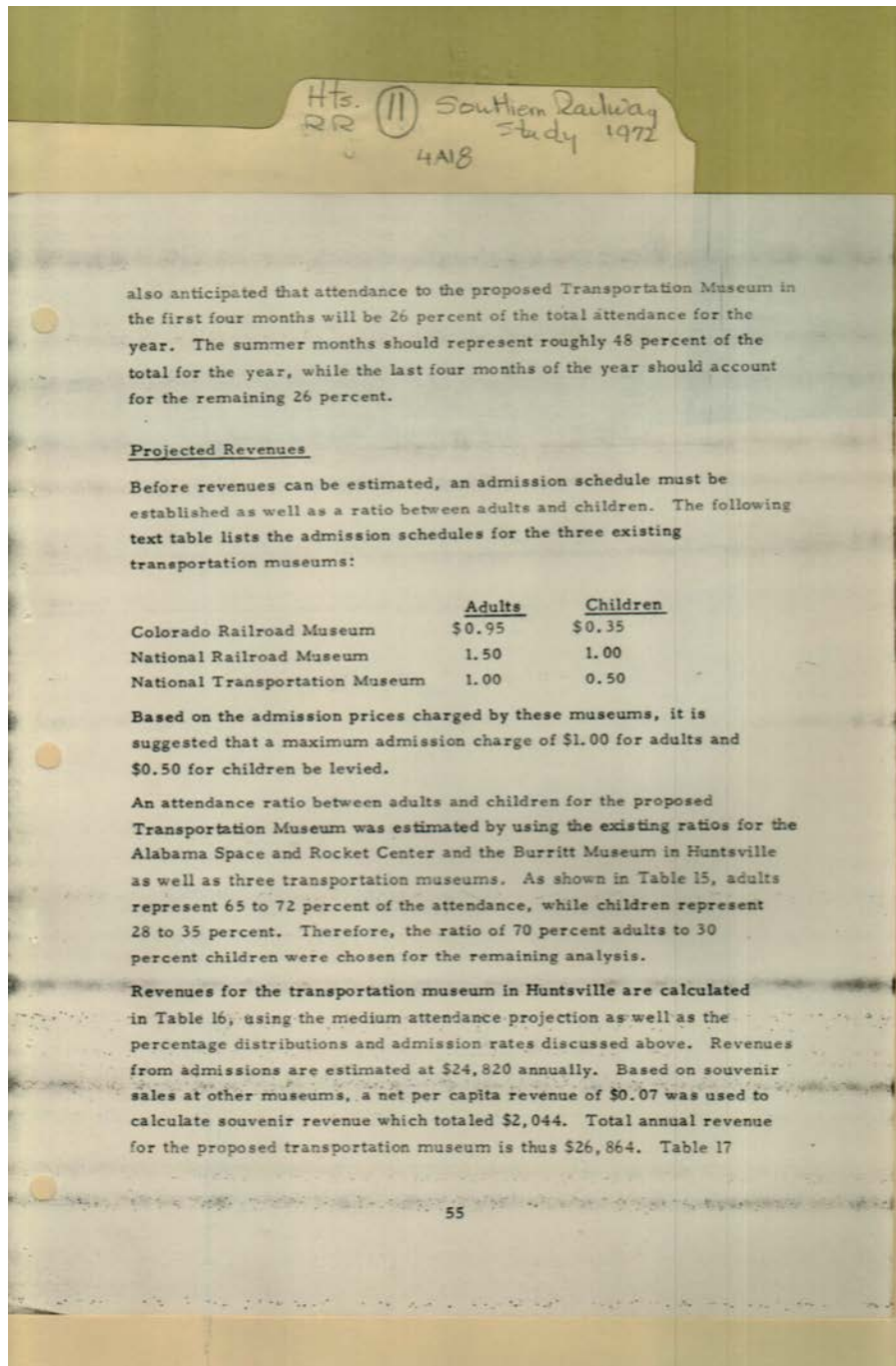
54

Names:

Attendance Patterns

Types:

report

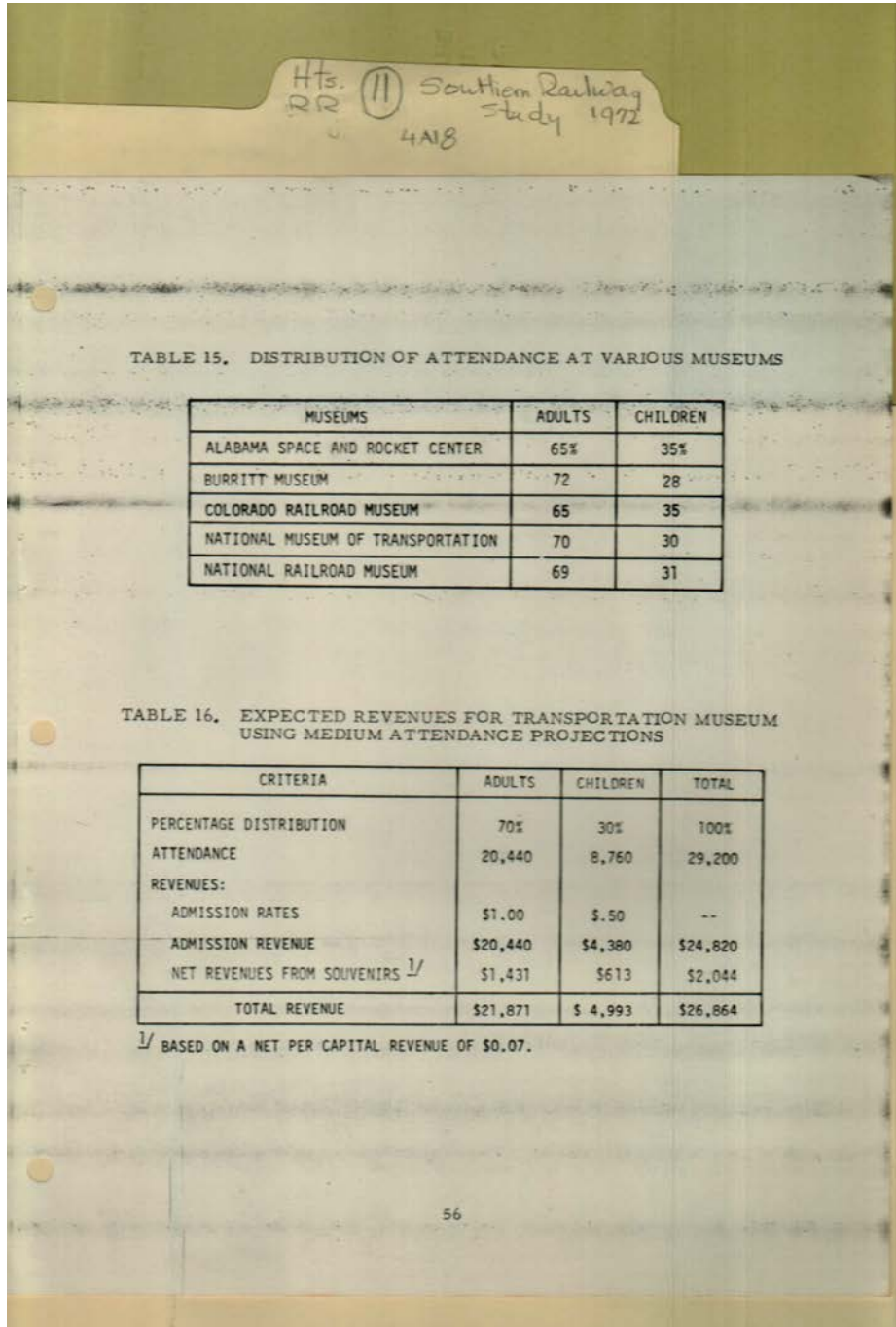


Names:

Projected Revenues

Types:

report

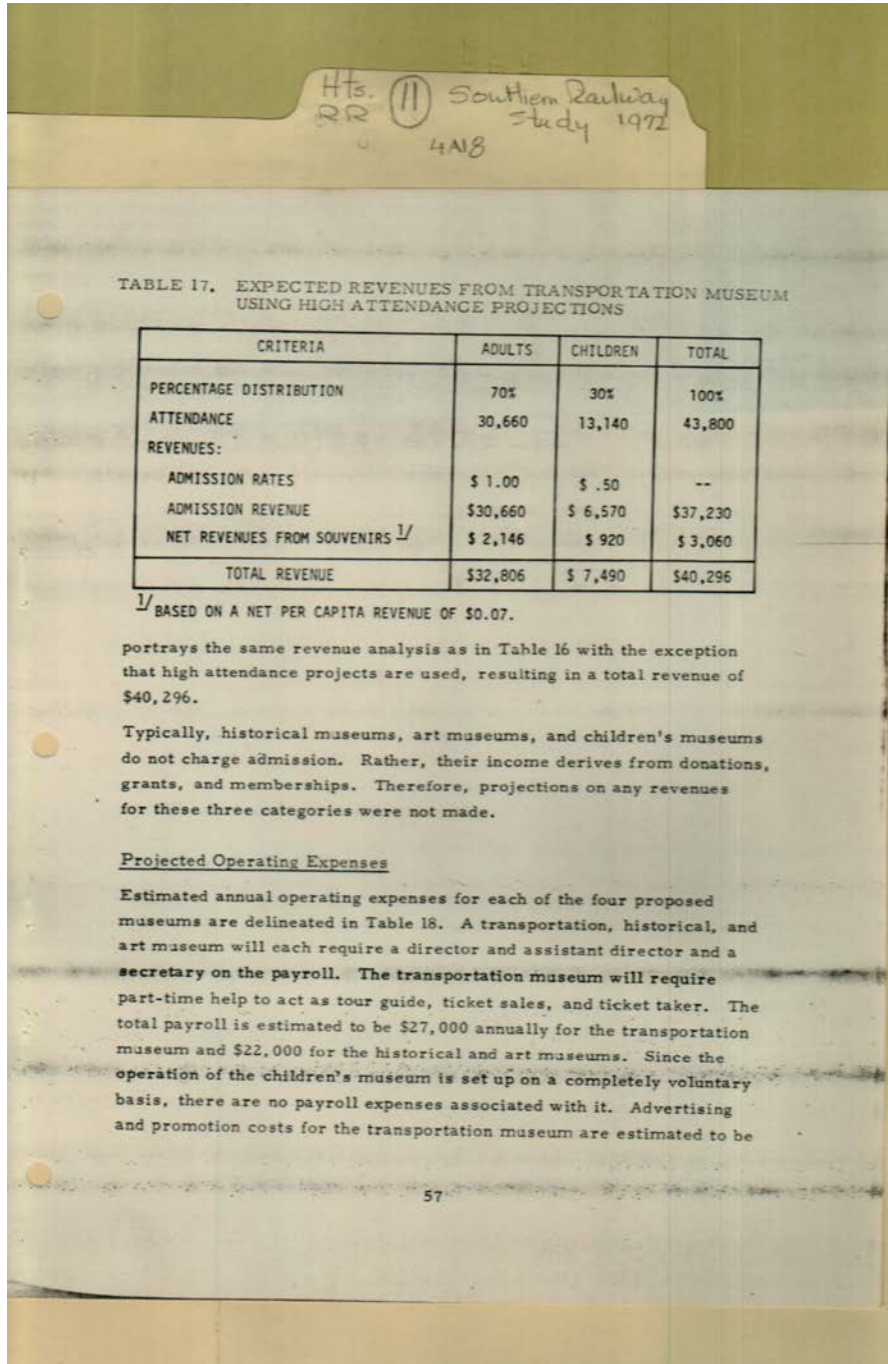


Names:

Attendance
Distribution

Types:

report



Names:

Expected Revenues

Types:

report

Hts. RR (11) Southern Railway Study 1972
 4A18

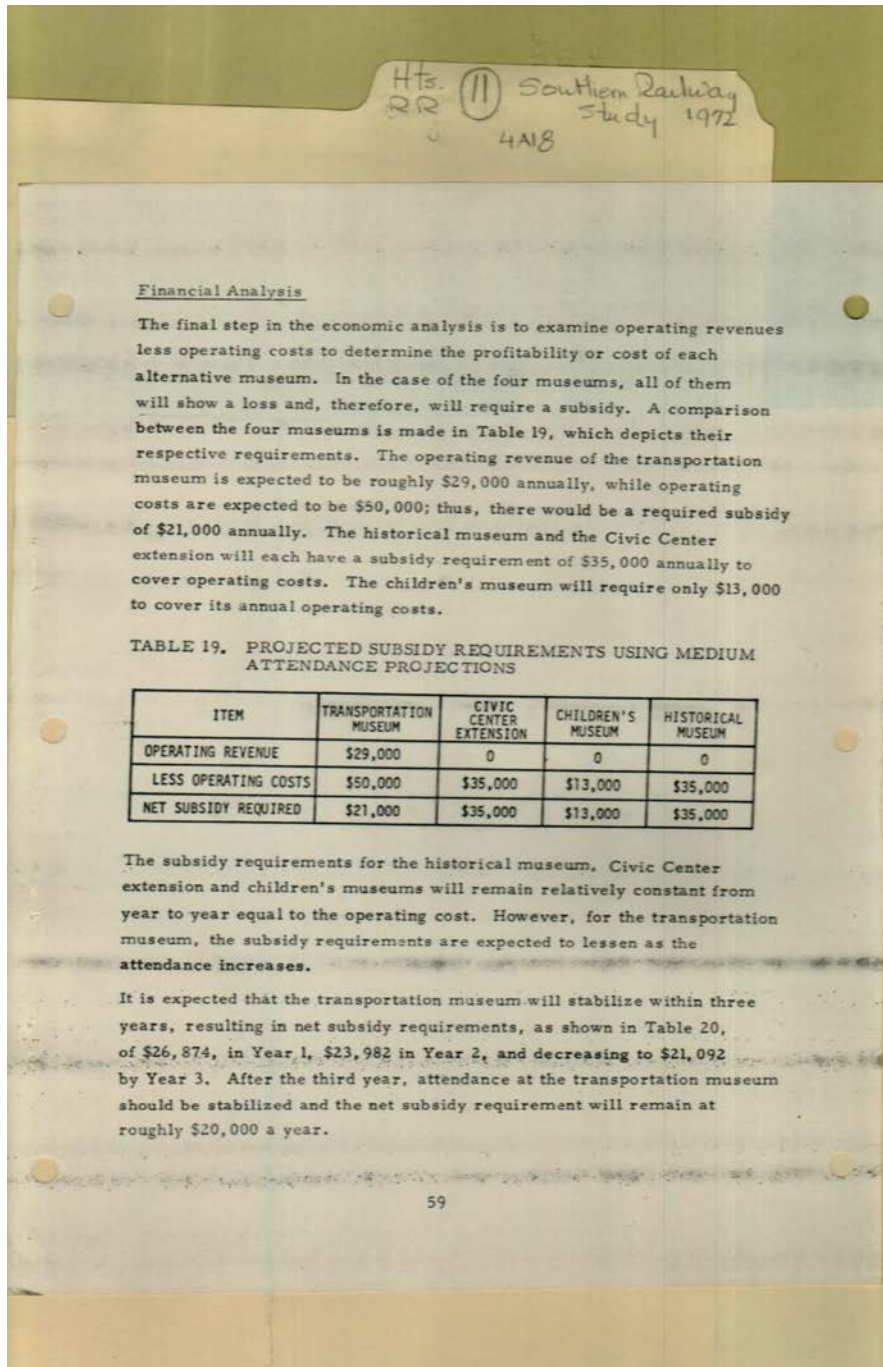
TABLE 18. ESTIMATED ANNUAL OPERATING EXPENSES FOR THE VARIOUS USES.

OPERATING EXPENSE	TRANSPORTATION MUSEUM	CIVIC CENTER EXTENSION	CHILDREN'S MUSEUM	HISTORICAL MUSEUM
PAYROLL:				
DIRECTOR	\$12,000	\$12,000	---	\$12,000
ASSISTANT	9,000	9,000	---	9,000
SECRETARY	6,000	6,000	---	6,000
PART TIME	5,000	---	---	---
TOTAL	\$27,000	\$22,000	---	\$22,000
ADVERTISING AND PROMOTION	\$ 1,000	---	---	---
REPAIRS AND MAINTENANCE	15,000	10,000	10,000	10,000
OFFICE SUPPLIES	2,000	1,000	1,000	1,000
TELEPHONE AND UTILITIES	2,500	1,500	1,500	1,500
MISCELLANEOUS	2,500	500	500	500
TOTAL OPERATING EXPENSE	\$50,000	\$35,000	\$13,000	\$35,000

a minimum of \$1,000. Because there are no revenues associated with the historical, civic center extension, and children's museums, there will be no advertising budgets. Annual repairs and maintenance costs are estimated at \$10,000 annually for the facility. The transportation museum will incur additional repair and maintenance costs of approximately \$5,000 annually due to the larger facility required and the additional inventory of artifacts. Other expenses for the museums include office supplies, telephone and utilities, and miscellaneous. Total operating expenses are estimated to run \$50,000 for the transportation museum, \$35,000 for the historical museum and Civic Center extension, and \$13,000 for the children's museum.

Names:
 Operating Expenses

Types:
 report

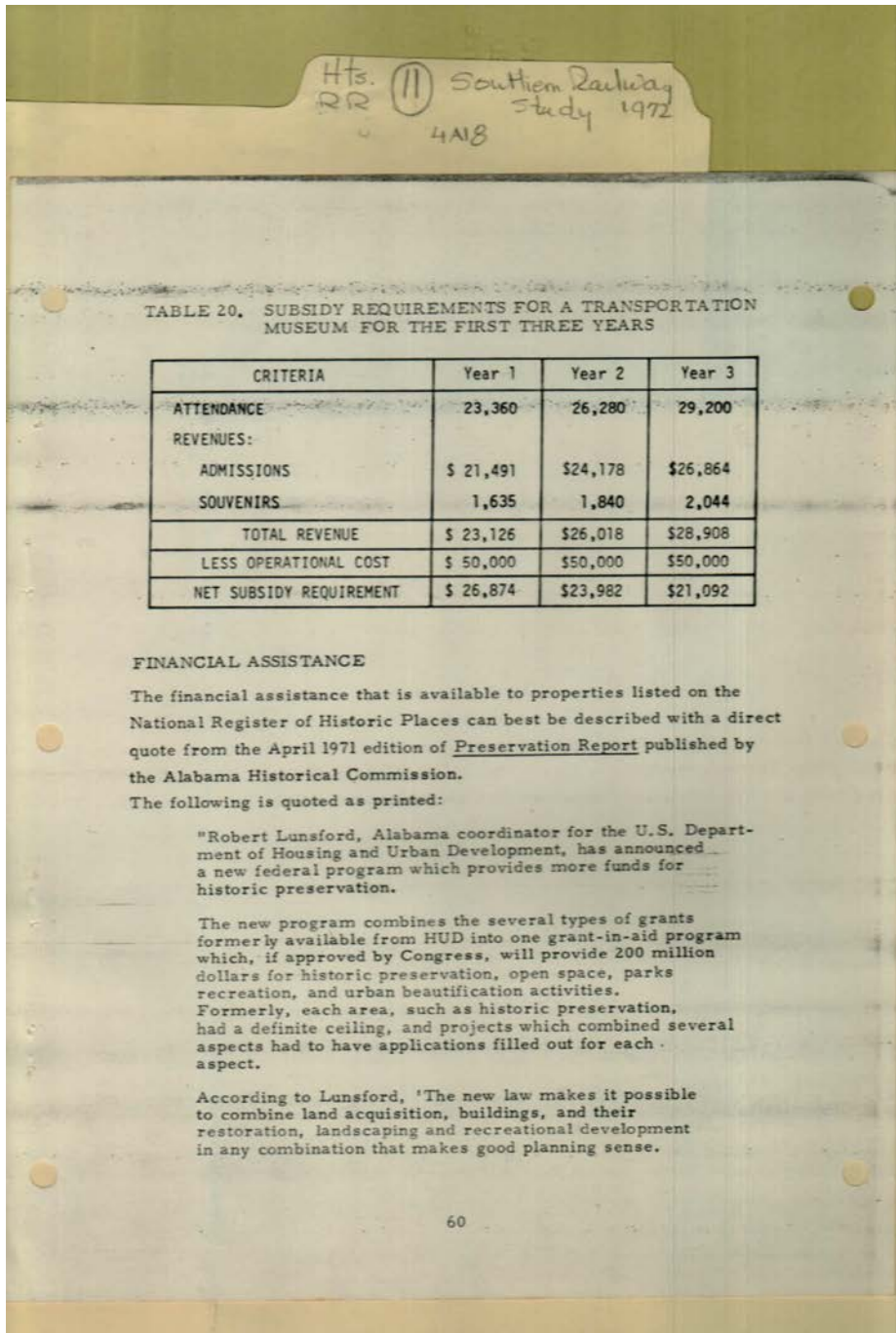


Names:

Subsidy
Requirements

Types:

report



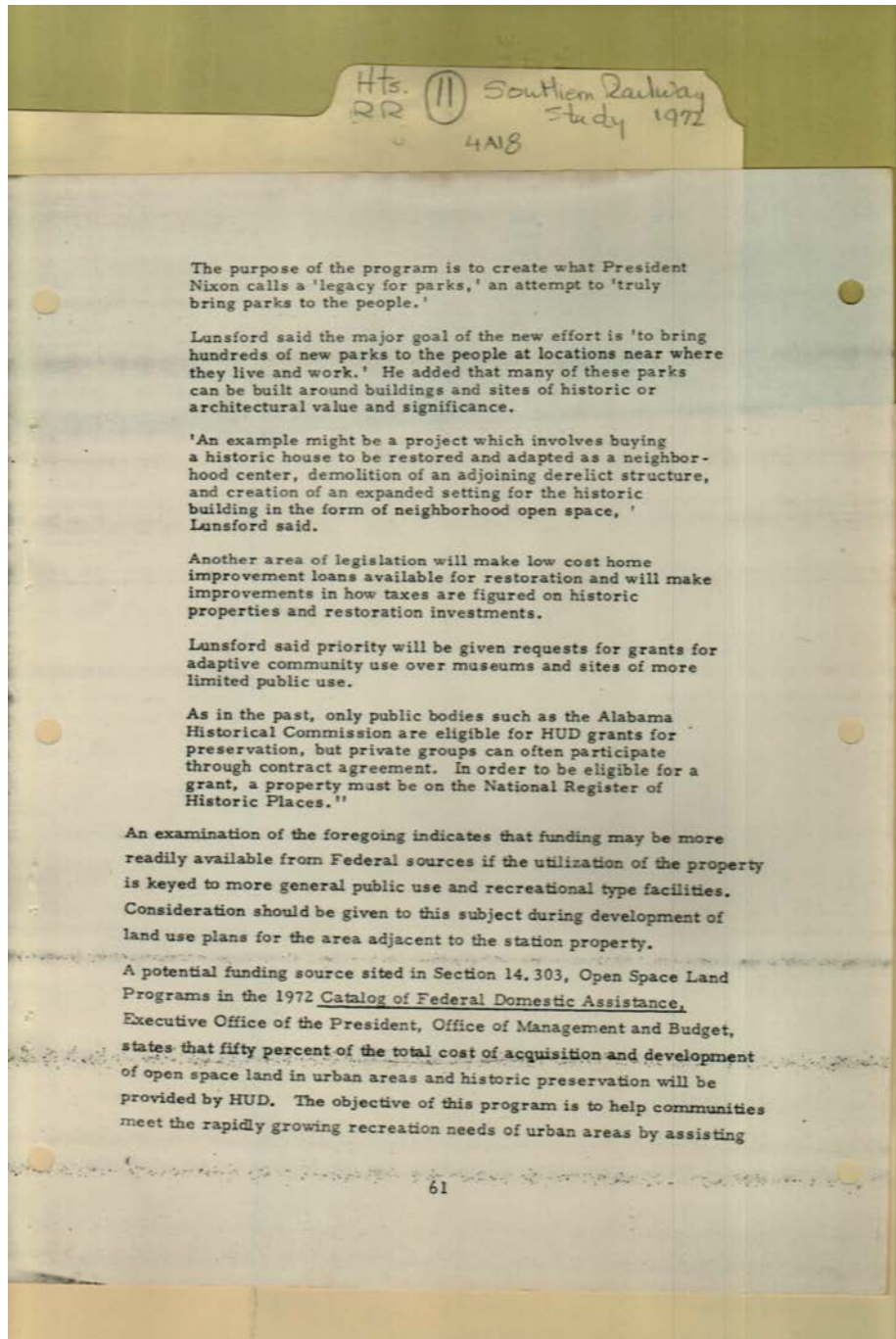
Names:

Financial Assistance

Subsidy
Requirements

Types:

report

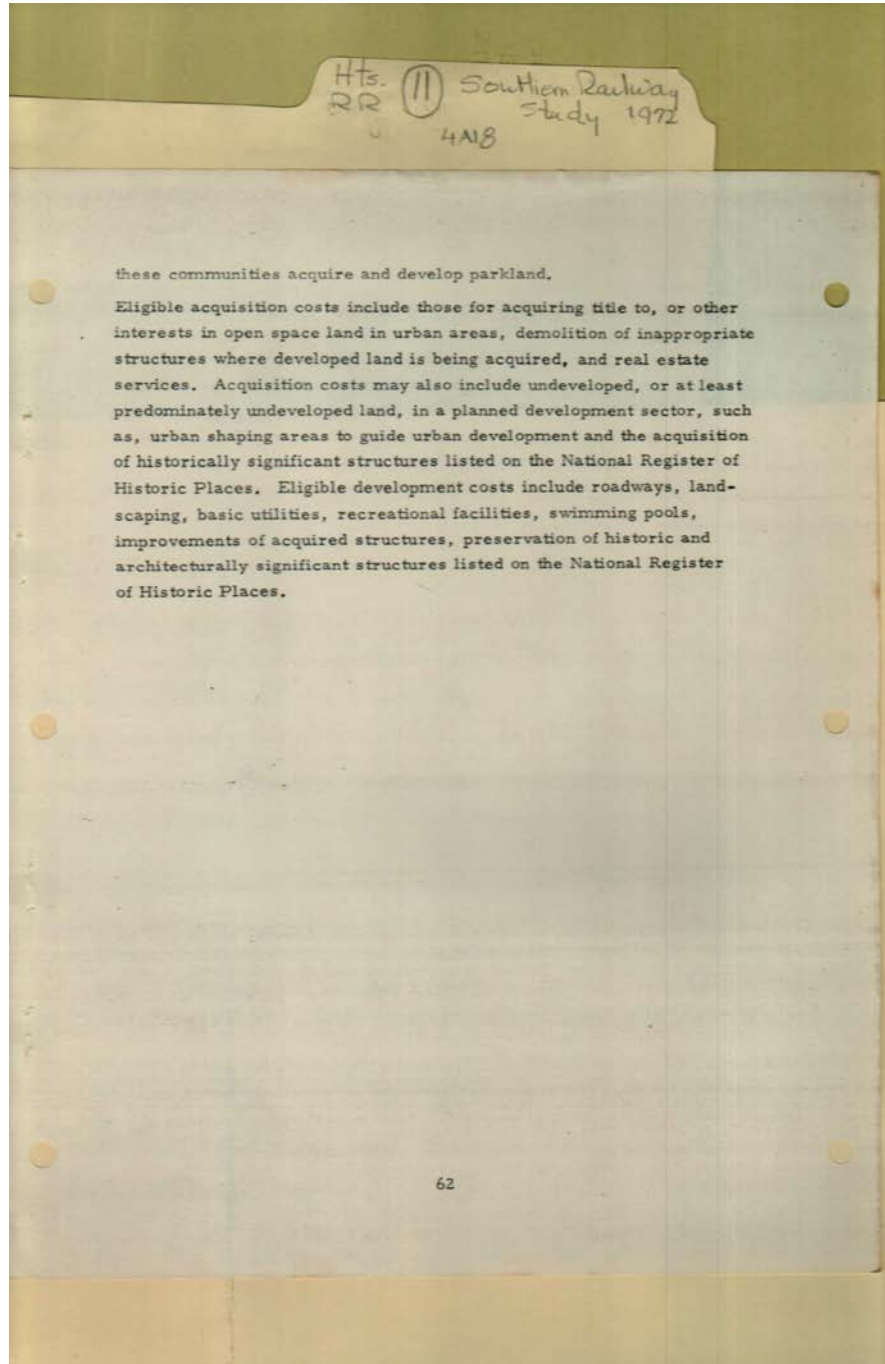


Names:

Financial Assistance

Types:

report



Names:

Financial Assistance

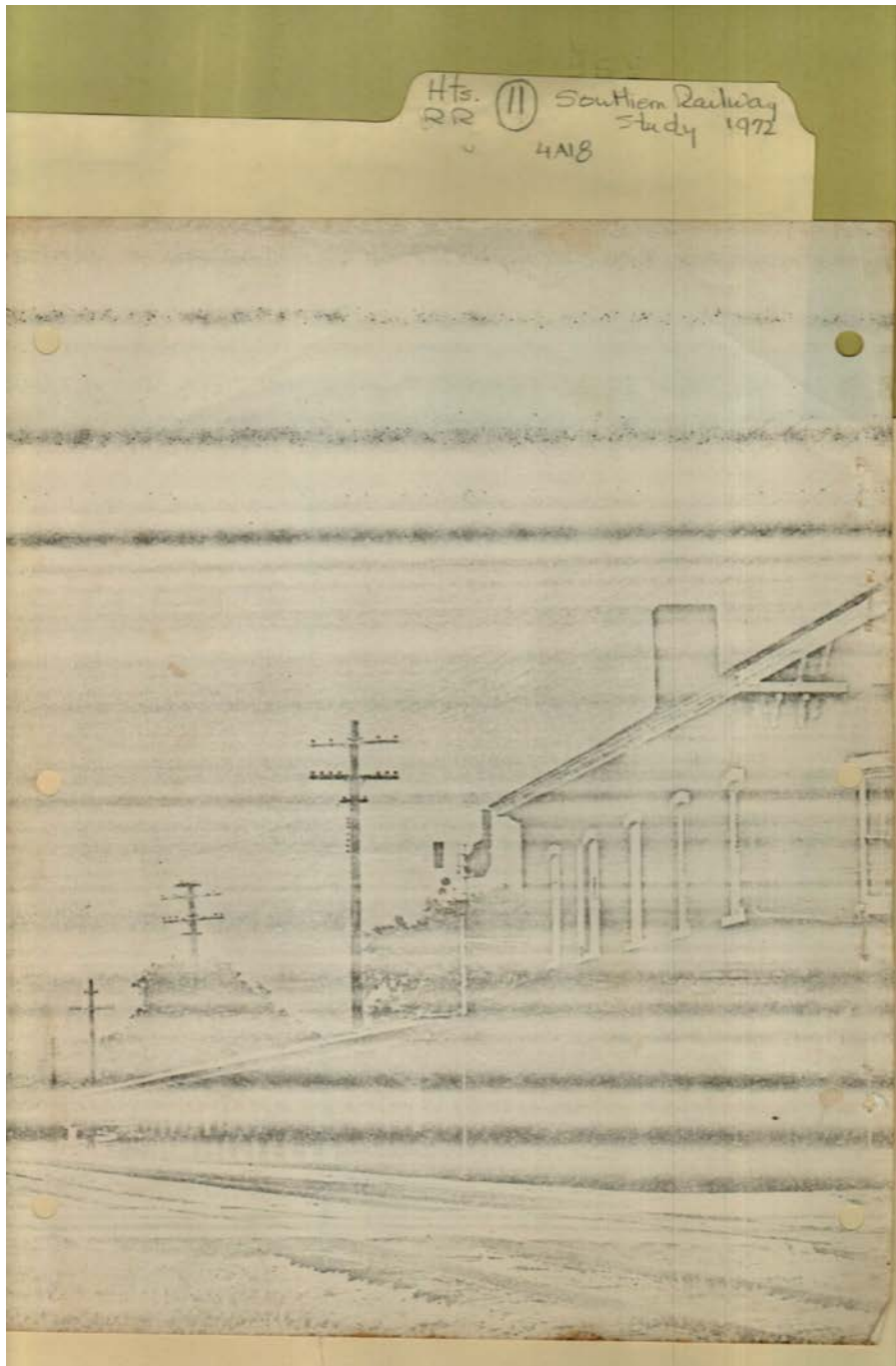
Types:

report

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Names:
Cover

Types:
report

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